

The regular meeting of the Town Board of the Town of Stamford was held on Oct. 11, 2023 at 6:00 P.M. at the Town of Stamford Municipal Building with the following present:

Supervisor-John Kosier  
Councilperson- Daniel Deysenroth  
Councilperson-Roderick Hillis  
Councilperson-Brent Trimbell  
Councilperson-David Post  
Hwy. Supt. Jonathan Ballard

Also present: Jackie Lamport, Liz Page, Kevin Rinehart, Ken Gopel, Duane Martin, Usha Tagliaferro, Amber Shortsleeve and Jason Ransford

The board meeting began with the Pledge of Allegiance.

A MOTION was made by Roderick Hillis and seconded by David Post to approve the minutes of the previous meeting. ALL AYE votes cast, MOTION carried.

RESOLUTION NO. 32-2023 was introduced by Brent Trimbell and seconded by Roderick Hillis:

BE IT HEREBY RESOLVED that we accept the following fuel bids effective 11/1/23 – 10/31/24:

Gasoline-Midrange Unleaded	Main Care	\$ 2.9296 gal. (variable)
Low Sulfur Diesel Fuel	Main Care	\$ 3.8240 gal. (variable)
Dyed Kerosene for Heating	Main Care	\$4.4608 gal. (variable)
L.P. Gas	Mirabito	\$2.0500 gal. (fixed)

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier – Roderick Hillis-Daniel Deysenroth

David Post – Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted

A MOTION was made by Daniel Deysenroth and seconded by Brent Trimbell to approve the Supervisor's monthly report. ALL AYE votes cast, MOTION carried.

A MOTION was made by Brent Trimbell and seconded by Roderick Hillis to approve General bills abstract no. 10, dated Oct. 11, 2023, Fund A claim nos. A151, A153 – A164, A166 – A167, Fund B no. B24 – B26 and Fund SL no. SL21 in the amount of \$6,480.14. ALL AYE votes cast, MOTION carried.

A MOTION was made by Daniel Deysenroth and seconded by Roderick Hillis to approve Highway bills abstract no. 10, dated Oct. 11, 2023, 2023, Fund DA claim nos. DA60 – DA67 and Fund DB nos. DB35 – DB37 in the amount of \$15,139.53. ALL AYE votes cast, MOTION carried.

A MOTION was made by Daniel Deysenroth and seconded by John Kosier to approve South Kortright Sewer District bills abstract no. 10, dated Oct. 11, 2023, 2023, claim nos. SK55 – SK56 and SK58 – SK61 in the amount of \$9,927.20. ALL AYE votes cast, MOTION carried.

Hwy. Supt. Jonathan Ballard gave the following highway report:

- We are getting trucks serviced and ready for snow
- We have been cleaning ditches
- The mowing tractor issues are being worked on
- Deputy Supt. Kevin Rinehart distributed to the board copies of a single axel truck proposal from Henderson. This would possibly be a backup. This was TABLED until next month to give the board time to review the proposal.

Supv. Kosier received an e-mail from John Rich stating the driveway at 276 Brockway Rd. is eroding. Hwy. Supt. Jonathan Ballard will check it out.

Jason Ransford inquired about what the town's policy is on junkyards. Supv. Kosier will contact Code Enforcement Officer Tomi Tompkins and get back to Jason Ransford.

Town of Stamford	Supervisor's Report					Sep-23	
	General Townwide	General Part-Town	Highway Townwide	Highway Part-Town	SK Light	SK Walls	Sewer Dist.
<b>Beginning Balance:</b>	\$ 609,619.46	\$ 69,843.89	\$ 157,993.44	\$ 189,580.79	\$ 3,092.62	\$ 2,437.24	\$ 45,328.69
<b>REVENUES</b>							
Interest Earned	\$ 1,014.91	\$ 104.40	\$ 202.54	\$ 555.23			\$ 69.60
Town Clerk Fees	\$ 37.11						
Registrar		\$ 110.00					
Dog Fees	\$ 22.50						
4-Permits		\$ 620.00					
June Fines	\$ 1,379.00						
July Fines	\$ 1,504.00						
August Fines	\$ 662.00						
<b>Total Income</b>	\$ 4,619.52	\$ 834.40	\$ 202.54	\$ 555.23	\$ -	\$ -	\$ 69.60
<b>EXPENDITURES</b>							
Abstracts	\$ 6,971.58	\$ 3,677.16	\$ 6,844.52	\$ 8,681.33	\$ 62.70		\$ 7,602.13
Health Insurance	\$ 1,832.97		\$ 7,031.88				
Payroll & Fringe	\$ 18,987.92	\$ 1,343.64	\$ 16,629.58	\$ 8,314.79			
<b>Total Expenses</b>	\$ 27,792.47	\$ 5,020.80	\$ 30,505.98	\$ 16,996.12	\$ 62.70	\$ -	\$ 7,602.13
<b>ENDING BALANCE</b>	\$ 586,446.51	\$ 65,657.49	\$ 127,690.00	\$ 173,139.90	\$ 3,029.92	\$ 2,437.24	\$ 37,796.16

RESOLUTION NO. 33-2023 was introduced by Brent Trimbell and seconded by John Kosier:

BE IT HEREBY RESOLVED that we approve Kenneth Gopel to scrape/paint the Town of Stamford municipal sign and the town will reimburse him for costs.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier-Roderick Hillis-Daniel Deysenroth  
Brent Trimbell-David Post

NOES: None

Said RESOLUTION was thereupon declared duly adopted

The 2024 Town of Stamford Tentative Budget was reviewed. Councilman Daniel Deysenroth gave the board an overview. There is a .46% increase in tax levy. Leftover unexpended general fund balance of \$75,000. and unexpended Hwy. T/W balance of \$35,000. will lessen the blow of the added Headwaters EMS \$100,000. to the budget.

Account	CODE	Budget 2023	Tentative 2024	Preliminary 2024	Final 2024
<u>Other Tax Items</u>					
PILOTS	A1081	\$ 6,000	\$ 7,200	\$ 7,200	
Interest and Penalties on Taxes	A1090	\$ 6,000	\$ 12,000	\$ 12,000	
<u>Departmental Income</u>					
Clerk Fees	A1255	\$ 300	\$ 300	\$ 300	
Genealogy	A1289	\$ 200	\$ 200	\$ 200	
Elections Del County	A2215	\$ 6,000	\$ 6,000	\$ 6,000	
<u>Use of Money &amp; Prop</u>					
Interest and Earnings	A2401	\$ 200	\$ 2,000	\$ 2,000	
<u>Licenses &amp; Permit Fees</u>					
Dog Licenses	A2544	\$ 300	\$ 300	\$ 300	
<u>Fines and Forfeitures</u>					
Fines and Forfeited	A2610	\$ 8,000	\$ 12,000	\$ 12,000	
<u>Miscellaneous</u>					
<u>Grants from Local Govt</u>					
Time Warner	A2706	\$ 6,000	\$ 6,000	\$ 6,000	
Delhi Telephone	A2770	\$ 4,500	\$ 4,500	\$ 4,500	
Bond Anticipation	A2770	\$ -	\$ -	\$ 4,500	
Total Misc		\$ 10,500	\$ 10,500	\$ 10,500	\$ -
<u>State Aid</u>					
Per Capita	A3001	\$ 7,904	\$ 7,904	\$ 7,904	
Mortgage Tax	A3005	\$ 21,000	\$ 21,000	\$ 21,000	

St Aid Planning	A3902	\$	-	\$	-	\$	-
Total State Aid		\$	28,904	\$	28,904	\$	28,904
Total Estimated Revenues		\$	66,204	\$	79,204	\$	79,204

GENERAL EXPENSE-TOWNWIDE

Account	CODE	Budget	Tentative	Preliminary	Final
		2023	2024	2024	2024
<u>Town Board</u>					
Personal Services	A1010.1	\$ 9,888	\$ 12,000	\$ 12,000	\$ -
Equipment	A1010.2	\$ -	\$ -	\$ -	\$ -
Contractual Exp,	A1010.4	\$ 600	\$ 600	\$ 600	\$ -
Total		\$ 10,488	\$ 12,600	\$ 12,600	\$ -
<u>Justices</u>					
Personal Services	A1110.1	\$ 13,029	\$ 13,029	\$ 13,029	\$ -
Clerk		\$ 2,639	\$ 2,718	\$ 2,718	\$ -
Equipment	A1110.2	\$ -	\$ -	\$ -	\$ -
Contractual Exp,	A1110.4	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
Total		\$ 16,668	\$ 16,747	\$ 16,747	\$ -
<u>Supervisor</u>					
Personal Services	A1220.1	\$ 10,274	\$ 10,479	\$ 10,479	\$ -
Equipment	A1220.2	\$ -	\$ -	\$ -	\$ -
Contractual Exp,	A1220.4	\$ 3,500	\$ 3,500	\$ 3,500	\$ -
Total		\$ 13,774	\$ 13,979	\$ 13,979	\$ -
<u>Director of Finance</u>					
Personal Services	A1310.1	\$ 15,224	\$ 15,224	\$ 15,224	\$ -
Equipment	A1310.2	\$ -	\$ -	\$ -	\$ -
Contractual Exp,	A1310.4	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
Total		\$ 17,224	\$ 17,224	\$ 17,224	\$ -
<u>Assessors</u>					
Personal Services	A1355.1	\$ 17,059	\$ 17,400	\$ 17,400	\$ -
		\$ 8,833	\$ 9,010	\$ 9,010	\$ -
		\$ 7,866	\$ 8,023	\$ 8,023	\$ -

GENERAL EXPENSE-TOWNWIDE

Account	CODE	Budget	Tentative	Preliminary	Final
		2023	2024	2024	2024
Review Board	A1355.1	\$ 500	\$ 500	\$ 500	\$ 500
Contractual	A1355.4	\$ 2,000	\$ 3,000	\$ 3,000	\$ 3,000
Total		\$ 36,258	\$ 37,933	\$ 37,933	\$ -

Town Clerk

Personal Services	A1410.1	\$ 34,691	\$ 28,000	\$ 28,000	\$ -
Deputy	A1410.1	\$ -	\$ 20,000	\$ 20,000	\$ -
Equipment	A1410.2	\$ 500	\$ 500	\$ 500	\$ -
Contractual Exp,	A1410.4	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
Total		\$ 36,691	\$ 50,000	\$ 50,000	\$ -

Attorney

Personal Services	A1420.1	\$ -	\$ -	\$ -	\$ -
Equipment	A1420.2	\$ -	\$ -	\$ -	\$ -
Contractual Exp,	A1420.4	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
Total		\$ 1,000	\$ 1,000	\$ 1,000	\$ -

Elections

Personal Services	A1450.1	\$ -	\$ -	\$ -	\$ -
Equipment	A1450.2	\$ -	\$ -	\$ -	\$ -
Contractual Exp,	A1450.4	\$ 6,000	\$ 6,000	\$ 6,000	\$ -
Total		\$ 6,000	\$ 6,000	\$ 6,000	\$ -

Buildings

Personal Services	A1620.1	\$ -	\$ -	\$ -	\$ -
Equipment	A1620.2	\$ -	\$ -	\$ -	\$ -
Contractual Exp,	A1620.4	\$ 20,000	\$ 17,000	\$ 17,000	\$ -
Total		\$ 20,000	\$ 17,000	\$ 17,000	\$ -

Central Communications



**GENERAL EXPENSE-TOWNWIDE**

Account	CODE	Budget	Tentative	Preliminary	Final
		2023	2024	2024	2024
Personal Services	A1650.1	\$ -	\$ -	\$ -	\$ -
Equipment	A1550.2	\$ -	\$ -	\$ -	\$ -
Contractual Exp,	A1650.4	\$ 1,200	\$ 1,200	\$ 1,200	\$ -
Total		\$ 1,200	\$ 1,200	\$ 1,200	\$ -

**Central Printings & Mail**

Personal Services	A1670.1	\$ -	\$ -	\$ -	\$ -
Equipment	A1670.2	\$ -	\$ -	\$ -	\$ -
Contractual Exp,	A1670.4	\$ 3,000	\$ 3,000	\$ 3,000	\$ -
Total		\$ 3,000	\$ 3,000	\$ 3,000	\$ -

**Special Items**

Unallocated Insurance	A1910.1	\$ 26,000	\$ 27,500	\$ 27,500	\$ -
Municipal Assoc. Dues	A1920.2	\$ 800	\$ 800	\$ 800	\$ -
CWT Dues	A1950.4	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
Principal Payment and Interest	A1950.4	\$ -	\$ -	\$ -	\$ -
Contingent	A1990.4	\$ 20,000	\$ 5,000	\$ 5,000	\$ -
		\$ 48,300	\$ 34,800	\$ 34,800	\$ -

**TOTAL GENERAL GOV'T SUPPORT**

\$ 210,603 \$ 211,483 \$ 211,483 #VALUE!

**PUBLIC SAFETY**

**Control of Dogs**

Personal Services	A3510.1	\$ -	\$ -	\$ -	\$ -
Equipment	A3510.2	\$ 3,412	\$ 3,480	\$ 3,480	\$ -
Contractual Exp,	A3510.4	\$ 150	\$ 150	\$ 150	\$ -
Total		\$ 3,562	\$ 3,630	\$ 3,630	\$ -

**TRANSPORTATION**

GENERAL EXPENSE-TOWNWIDE

Account	CODE	Budget 2023	Tentative 2024	Preliminary 2024	Final 2024
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HEADWATERS EMS

Sup. Of Highways

Personal Services	A5010.1	\$ 53,204	\$ 54,268	\$ 54,268	\$ -
Deputy Supt.	A5010.2	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
Contractual Exp.	A5010.4	\$ 600	\$ 600	\$ 600	\$ -
Total		\$ 55,304	\$ 156,368	\$ 156,368	\$ -

Garage

Personal Services	A5132.1	\$ -	\$ -	\$ -	\$ -
Equipment	A5132.2	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A5132.4	\$ 12,500	\$ 10,000	\$ 10,000	\$ -
Total		\$ 12,500	\$ 10,000	\$ 10,000	\$ -

Other

Drug Testing	A5680.4	\$ 200	\$ 200	\$ 200	\$ 200
Total		\$ 200	\$ 200	\$ 200	\$ 200

TOTAL TRANSPORTATION

		\$ 68,004	\$ 166,568	\$ 166,568	\$ 200
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Veteran Services

Personal Services	A6510.1	\$ -	\$ -	\$ -	\$ -
Equipment	A6510.2	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A6510.4	\$ 650	\$ 650	\$ 650	\$ -
Total		\$ 650	\$ 650	\$ 650	\$ -

TOTAL ECONOMIC ASSIST. & OPPORT.

		\$ 650	\$ 650	\$ 650	\$ -
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Joint Youth Project

Personal Services	A7320.1	\$ -	\$ -	\$ -	\$ -
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GENERAL EXPENSE-TOWNWIDE

Account	CODE	Budget 2023	Tentative 2024	Preliminary 2024	Final 2024
Total		\$ -	\$ -	\$ -	\$ -

Cemeteries

Personal Services	A8810.1	\$ -	\$ -	\$ -	\$ -
Equipment	A8810.2	\$ -	\$ -	\$ -	\$ -
Contractual Exp,	A8810.4	\$ 1,500	\$ 2,000	\$ 2,000	\$ -
Total		\$ 1,500	\$ 2,000	\$ 2,000	\$ -

TOTAL HOME AND COMMUNITY SVC.

		\$ 1,500	\$ 2,000	\$ 2,000	\$ -
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Employee Benefits

State Retirement	A9010.8	\$ 45,000	\$ 52,000	\$ 52,000	\$ -
Social Security	A9030.8	\$ 13,473	\$ 13,283	\$ 13,283	\$ -
Workers Com.	A9040.8	\$ -	\$ -	\$ -	\$ -
Unemployment	A9045.8	\$ 350	\$ 350	\$ 350	\$ -
Disability Ins,	A9050.8	\$ 200	\$ 200	\$ 200	\$ -
Hospital And Medical	A9060.8	\$ 21,996	\$ 40,000	\$ 40,000	\$ -
Total		\$ 81,019	\$ 105,833	\$ 105,833	\$ -

Total General Fund

		\$ 366,603	\$ 491,429	\$ 491,429	\$ -
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**Estimated Revenue Outside Village**

Account	CODE	Budget 2023	Tenative 2024	Preliminary 2024	Final 2024
<b>Local Sources</b>					
Registrar	B1603	\$ 400	\$ 400	\$ 400	400
Building Permits	B2110	\$ 5,000	\$ 5,000	\$ 5,000	5,000
Interest and Earnings	B2401	\$ 10	\$ 350	\$ 350	350
<b>Total Estimated Revenue</b>		<b>\$ 5,410</b>	<b>\$ 5,750</b>	<b>\$ 5,750</b>	<b>\$ -</b>

**GENERAL EXPENSE OUTSIDE VILLAGE**

	CODE	Budget 2023	Tenative 2024	Preliminary 2024	Final 2024
<b><u>Safety Inspection</u></b>					
Personal Services	B3620.1	\$ 9,818	\$ 10,113	\$ 10,113	
Equipment	B3620.2	0			
Contractual Exp,	B3620.4	\$ 750	\$ 1,000	\$ 1,000	
Total		\$ 10,568	\$ 11,113	\$ 11,113	\$ -
<b>TOTAL PUBLIC SAFETY</b>					
		\$ 10,568	\$ 11,113	\$ 11,113	\$ -
<b><u>Board Of Health</u></b>					
Personal Services	B4010.1				
Equipment	B4010.2	\$ 500	\$ 500	\$ 500	
Contractual Exp,	B4010.4	\$ 500	\$ 500	\$ 500	
Total		\$ 1,000	\$ 1,000	\$ 1,000	\$ -
<b><u>Registrar of Vital Statis</u></b>					
Personal Services	B4020.1				
Equipment	B4020.2	\$ 400	\$ 400	\$ 400	
Contractual Exp,	B4020.4	\$ 400	\$ 400	\$ 400	
Total		\$ 800	\$ 800	\$ 800	\$ -
<b>TOTAL HEALTH</b>					
		\$ 11,468	\$ 12,013	\$ 12,013	\$ -
<b><u>Playgrounds and Rec.</u></b>					
Personal Services		\$ -	\$ -	\$ -	
Equipment		\$ 900	\$ -	\$ -	
Contractual Exp,	B7140.4	\$ 1,000	\$ 1,000	\$ 1,000	
Total		\$ 1,900	\$ 1,000	\$ 1,000	\$ -

Youth Programs

Personal Services	B7310.1		\$	-					
Equipment	B7130.2		\$	-					
Contractual Exp,	B7130.4		\$	-					
Total			\$	-					

**TOTAL CULTURE AND REC.**

			\$	1,900		\$	1,000		\$	1,000			
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Planning

<u>Comprehensive Plan</u>	B8010.4										
Personal Services	B8020.1		\$	1,000		\$	1,000		\$	1,000	
Equipment	B8020.2		\$	500		\$	500		\$	500	
Contractual Exp,	B8020.4		\$	1,500		\$	1,500		\$	1,500	
Total			\$	1,500		\$	1,500		\$	1,500	

**TOTAL HOME AND COMM.**

			\$	1,500		\$	1,500		\$	1,500	
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Refuse and Garbage

Personal Services	B8160.1		\$	34,046		\$	36,619		\$	36,619	
Equipment	B8160.2		\$	34,046		\$	36,619		\$	36,619	
Contractual Exp,	B8160.4		\$	34,046		\$	36,619		\$	36,619	
Total			\$	34,046		\$	36,619		\$	36,619	

**TOTAL WASTE MANAGEMENT**

			\$	34,046		\$	36,619		\$	36,619	
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Employee Benefits

Social Security	B9030.8		\$	751		\$	850		\$	850	
Unemployment Ins.	B9050.8		\$	180		\$	180		\$	180	
Total			\$	931		\$	1,030		\$	1,030	

**Total Appropriation**

			\$	49,845		\$	52,162		\$	52,162	
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### Highway Revenues Town Wide

Account	CODE	Budget		Tenative		Preliminary		Final	
		2023	2024	2024	2024	2024	2024	2024	2024
Services for Other Gov't	DA2300	\$ 30,000	\$ 32,000	\$ 32,000	\$ 32,000				
Interest and Earnings	DA2401	\$ 100	\$ 1,000	\$ 1,000	\$ 1,000				
Sale of Material	DA2650	\$ -	\$ -	\$ -	\$ -				
Sale of Surplus	DA 2665	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000				
Insurance Recoveries	DA2680	\$ -	\$ -	\$ -	\$ -				
Local Aid	DA2705	\$ -	\$ -	\$ -	\$ -				
State Xtra									
<b>Total Revenue</b>		<b>\$ 31,100</b>	<b>\$ 34,000</b>	<b>\$ 34,000</b>	<b>\$ 34,000</b>				<b>-</b>



**HIGHWAY TOWNWIDE**

	CODE	Budget 2023	Tentative 2024	Preliminary 2024	Final 2024	
<b>HIGHWAY</b>						
<u>Machinery</u>						
Personal Services	DA5130.1	\$ 45,898	\$ 47,578	\$ 47,578		1.026
Equipment	DA5130.2	\$ 20,000	\$ 20,000	\$ 20,000		
Contractual Exp,	DA5130.4	\$ 50,000	\$ 50,000	\$ 50,000		
Total		\$ 115,898	\$ 117,578	\$ 117,578	\$ -	
<u>Snow Removal</u>						
Personal Services	DA5142.1	\$ 76,496	\$ 79,296	\$ 79,296		
Equipment	DA5142.2	\$ 25,000	\$ 25,000	\$ 25,000		
Contractual Exp,	DA5142.4	\$ 101,496	\$ 104,296	\$ 104,296	\$ -	
Total		\$ 202,992	\$ 208,592	\$ 208,592	\$ -	
<u>Employee Benefits</u>						
State Retirement	DA9010.8	\$ -	\$ -	\$ -	\$ -	
Social Security	DA9030.8	\$ 9,363	\$ 9,706	\$ 9,706	\$ -	
Unemployment	DA9045.8	\$ 400	\$ 400	\$ 400	\$ 400	
Disability Ins,	DA9050.8	\$ -	\$ -	\$ -	\$ -	
Hospital And Medical	DA9060.8	\$ 84,383	\$ 81,971	\$ 81,971	\$ -	
Total		\$ 94,146	\$ 92,077	\$ 92,077	\$ -	
<b>Total Appropriation</b>		<b>\$ 311,540</b>	<b>\$ 313,951</b>	<b>\$ 313,951</b>	<b>\$ -</b>	

**Highway Revenues-Outside Villages**

Account	CODE	Budget 2023	Tentative 2024	Preliminary 2024	Final 2024
<b>Local Sources</b>					
Interest and Earnings	DB2401	\$ 250	\$ 3,000	\$ 3,000	
<b>Miscellaneous</b>					
RB Grant			\$ -		
<b>State Aid</b>					
Consolidated HWY	DB3501	\$ 125,000	\$ 125,000	\$ 125,000	
<b>Total revenue</b>		<b>\$ 125,250</b>	<b>\$ 128,000</b>	<b>\$ 128,000</b>	<b>\$ -</b>

## Highway Out/ Village Appropriations

Account	CODE	Budget 2023	Tenative 2024	Preliminary 2024	Final 2024	
<u>General repairs</u>						
Personal Services	DB5110.1	\$ 76,496	\$ 79,296	\$ 79,296	\$ -	1.026
Equipment	DB5110.2	\$ -	\$ -	\$ -	\$ -	
Contractual Exp,	DB5110.4	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	
Total		\$ 276,496	\$ 279,296	\$ 279,296	\$ -	
<u>Improvements</u>						
Capital Outlay	DB5112.2	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	
Capital Outlay		\$ -	\$ -	\$ -	\$ -	
Total		\$ 150,000	\$ 150,000	\$ 150,000	\$ -	
<u>Employee Benefits</u>						
State Retirement	DB9010.8	\$ -	\$ -	\$ -	\$ -	
Social Security	DB9030.8	\$ 5,852	\$ 6,066	\$ 6,066	\$ -	
Workers Com.	DB9040.8	\$ -	\$ -	\$ -	\$ -	
Unemployment	DB9045.8	\$ 600	\$ 600	\$ 600	\$ -	
Disability Ins,	DB9055.8	\$ -	\$ -	\$ -	\$ -	
Total		\$ 6,452	\$ 6,666	\$ 6,666	\$ -	
<b>Total Appropriation</b>		<b>\$ 432,948</b>	<b>\$ 435,962</b>	<b>\$ 435,962</b>	<b>\$ -</b>	

**SK LIGHTING**

Account	CODE	Budget 2023	Tenative 2024	Preliminary 2024	Final 2024
Lights	SL 1001	\$ 1,000	\$ 1,700	\$ 1,700	
Total		\$ 1,000	\$ 1,700	\$ 1,700	\$ -

Appropriation					
Street Lighting CE	SL51824	\$ 1,000	\$ 1,700	\$ 17,000	

**TOWN OF STAMFORD  
BUDGET SUMMARY 2023**

	Appropriation	Revenue	Unexpensed Balance	to be Raised by Taxes	
A	General	\$ 491,429	\$ 79,204	\$ 75,000	\$ 337,225
B	General Outside Village	\$ 52,162	\$ 5,750	\$ -	\$ 46,412
DA	Highway Townwide	\$ 313,951	\$ 34,000	\$ 35,000	\$ 244,951
DB	Highway Outside Village	\$ 435,962	\$ 128,000	\$ -	\$ 307,962
	SK Lights	\$ 1,700	\$ -	\$ -	\$ 1,700
		<u>\$ 1,295,204</u>	<u>\$ 246,954</u>	<u>\$ 110,000</u>	<u>\$ 938,250</u>

	2024	2023	Increase (Decrease)	% Change
Entire Budget	\$ 938,250	\$ 933,972	\$ 4,278	0.46%

2024 Tax Cap \$ 943,137  
 Proposed Levy \$ 938,250  
 (Over)/Under Cap \$ 4,887

SK SEWER REVENUE

Account	CODE	Budget	Tentative	Preliminary	Final
		2023	2024	2024	2024
SEWER RENTS	SS2120				
INTEREST AND PENALTIES	SS2128				
					1.0260
SEWER CHGS OTHER GOV'T	SS2374				
INTEREST EARNINGS	SS2401				
ST/CITY AID O & M	SS3901				
TOTAL ESTIMATED REVENUE		\$ -	\$ -	\$ -	\$ -

Account	CODE	Budget:	Tentative Preliminary	Final
SK Sewer Expense		2020	2021	2021
ADM PERSONAL SVC	SS17101			
ADM CONTRACTUAL	SS17104			
UNALLOCATED INSURANCE	SS19104			
Contingency				
SEWAGE TREATMENT				
TOTAL SEWER EXPENSE		\$ -	\$ -	\$ -

\$ -

RESOLUTION NO. 34-2023 was introduced Brent Trimbell and seconded by Daniel Deysenroth:

BE IT HEREBY RESOLVED that we hold a Public Hearing on Local Law #2 – 2023 “A Local Law to Override the Tax Levy Limit Established in General Municipal Law 3-c” on Nov. 8, 2023 at 5:30 PM.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier-Roderick Hillis-Daniel Deysenroth  
David Post-Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

RESOLUTION NO. 35-2023 was introduced by David Post and seconded by Brent Trimbell:

BE IT HEREBY RESOLVED that we schedule a Public Hearing on the 2024 Preliminary Budget on Nov. 8, 2023 at 5:45 PM.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier-Roderick Hillis-Daniel Deysenroth  
David Post-Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

RESOLUTION NO. 36-2023 was introduced by Brent Trimbell and seconded by Roderick Hillis:

BE IT HEREBY RESOLVED that we move into Executive Session at 7:14 pm to discuss a personnel matter.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier-Roderick Hillis-Daniel Deysenroth  
David Post-Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

RESOLUTION NO. 37-2023 was introduced by Brent Trimbell and seconded by Roderick Hillis:

BE IT HEREBY RESOLVED that we move out of Executive Session at 7:25 pm with no action taken.



The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier-Roderick Hillis-Daniel Deysenroth

David Post-Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

A MOTION was made by John Kosier and seconded by Brent Trimbell to adjourn this meeting at 7:27 P.M. The next regular meeting will be held on Nov. 8, 2023 at 6:00 P.M. at the Town Municipal Building, 101 Maple Ave., Hobart, New York.

WE, the undersigned members of the Town Board of the Town of Stamford, Delaware County, New York, do hereby certify that we have examined the minutes of the previous meeting and found them to be correct and accurate as recorded.

Supervisor \_\_\_\_\_

Councilperson \_\_\_\_\_

Councilperson \_\_\_\_\_

Councilperson \_\_\_\_\_

Councilperson \_\_\_\_\_

Attest \_\_\_\_\_

Town Clerk