

The regular meeting of the Town Board of the Town of Stamford was held on Nov. 9, 2022 at 6:00 P.M. at the Town of Stamford Municipal Building with the following present:

Supv. -John Kosier
Councilperson- Daniel Deysenroth
Councilperson-Roderick Hillis
Councilperson-David Post
Councilperson-Brent Trimbell
Absent was: Hwy. Supt. Jonathan Ballard

Also present: Jackie Lamport, Liz Page, Ken Gopel and Duane Martin.

The board meeting began with the Pledge of Allegiance.

A MOTION was made by Daniel Deysenroth and seconded by Roderick Hillis to approve the minutes of the previous meeting. ALL AYE votes cast, MOTION carried.

A MOTION was made by Daniel Deysenroth and seconded by Brent Trimbell to approve the Supervisor's monthly report. ALL AYE votes cast, MOTION carried.

A MOTION was made by Brent Trimbell and seconded by Roderick Hillis to approve General bills abstract no. 11, dated Nov. 9, 2022, claim nos.: Fund A – A186 – A210, Fund B – B21 – B22 and Fund SL – SL11 in the amount of \$9,985.88. ALL AYE votes cast, MOTION carried.

A MOTION was made by David Post and seconded by Roderick Hillis to approve Highway bills abstract no. 11, dated Nov. 9, 2022, claim nos.: Fund DA – DA55 – DA64 and Fund DB – DB32 – DB33 in the amount of \$20,681.85. ALL AYE votes cast, MOTION carried.


A MOTION was made by Brent Trimbell and seconded by Daniel Deysenroth to approve South Kortright Sewer District bills abstract no. 11, dated Nov. 9, 2022, claim nos. SK48 – SK53 in the amount of \$5,896.14. ALL AYE votes cast, MOTION carried.

The Town Brook Rd. Slope Stabilization project on Town Brook Rd. is scheduled to start on Nov. 28, 2022. Councilman Brent Trimbell reported to the board he cut the trees but could not remove them because Colm Ryan refused access to his property. The trees are across the river and on the bank.

A Boom Mower estimate was received and reviewed in the amount of \$94,602. Options of renting or leasing a boom mower were discussed. The Robinson Broadhurst Grant application deadline is Nov. 30, 2022. The town board will meet on Mon. Nov. 14th at the town garage to look at the equipment and decide what is needed. The possibility of applying for \$100,000. toward the purchase of single axel truck was discussed.

Town of Stamford	Supervisor's Report					Oct-22	
	General Townwide	General Part-Town	Highway Townwide	Highway Part-Town	SK Light	SK Walls	Sewer Dist.
Beginning Balance:	\$ 422,619.21	\$ 60,600.48	\$ 243,744.84	\$ 134,935.41	\$ 2,732.82	\$ 2,437.24	\$ 48,736.33
REVENUES							
Interest Earned	\$ 30.00	\$ 2.21	\$ 30.00	\$ 5.29			\$ 0.26
Material for Rail Trail SK				\$ 4,105.89			
Registrar		10.00					
Town Clerk Fees	\$ 69.53						
SKSD per budget	\$ 500.00						
Dog Fees	\$ 69.00						
Court Fines	\$ 913.00						
Permits		889.00					
EXPENDITURES							
Abstracts	\$ 4,189.83	\$ 3,131.44	\$ 11,099.93	\$ 8,489.71	\$ 57.73		\$ 11,119.26
Health Insurance	\$ 1,779.92		\$ 6,819.68				
Payroll & Fringe	\$ 14,742.06	\$ 871.98	\$ 2,565.51	\$ 13,306.89			
ENDING BALANCE	\$ 411,868.59	\$ 57,498.27	\$ 223,289.72	\$ 117,249.99	\$ 2,675.09	\$ 2,437.24	\$ 37,617.33

A NYC DEP Land Acquisition Project Fact Sheet was reviewed for tax map no. 88-1-12.3 on Foote Hollow Rd. with 16.3 acres. The required criteria are met for NYC DEP to acquire this parcel. Supv. Kosier will sign the Town Response Form.

		New York City Department of Environmental Protection Bureau of Water Supply Watershed Protection Programs	
COMMUNITY REVIEW LAND ACQUISITION PROJECT FACT SHEET			
Town: Stamford County: Delaware Location: Foote Hollow Road		Reservoir Basin: Cannonsville Priority Area: 4 Submission Date: August 12, 2022	
		Prop ID: 8195	
<u>Tax Lot Data:</u>	<u>Section</u>	<u>Block</u>	<u>Lot</u>
	88	1	12.3
			<u>Acres</u>
			+/- 16.3
			Total: +/- 16.3
<u>Natural Features Criteria (MOA ¶63 / 2010 WSP ¶9-10)</u>			<u>Presence/Absence</u>
Projects in Priority Area 1A must be at least one acre in size:			<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A
Projects in Priority Area 1B must be at least five acres in size:			<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A
Projects in Priority Areas 2, 3, and 4 must be at least ten acres in size (unless in a town that has waived minimum size requirements) <u>or</u> abut City-owned land, <u>and</u> must:			
• have at least 7% of their area covered by Surface-Water Criteria ("SWC"): <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A			
• <u>or</u> have at least 50% of their area covered by slopes greater than 15%: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A			
<u>2018 Solicitation Modifications:</u>			
Not Applicable because: <input type="checkbox"/> Priority 1A/1B <input type="checkbox"/> Flood Buyout Project			
Applicable Minimum SWC:			
<input checked="" type="checkbox"/> 7% (Adjoins City land) <input type="checkbox"/> 15% (Does not adjoin City land) <input type="checkbox"/> 30% (Within 1/2-mile buffer)			
<input type="checkbox"/> 50% (Within 1/2-mile buffer and Town acreage limits were reached)			
Comment: This property has 91% Surface Water Criteria and 45% steep slopes which conforms to April 2018 Policy. The landowner-initiated contact with the City.			
<u>Subdivision Required:</u> <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, Explain:			
<u>Structures:</u> <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, Explain:			
<u>Security / Safety Issues:</u> <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, Explain:			
<u>Natural Resources: Seller has provided presence / absence information as follows:</u>			
Forest Management Plan	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes	<input type="checkbox"/> Unsure
Property enrolled in the NYSDEC 480A Forest Tax Law program	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes	<input type="checkbox"/> Unsure
History of sub-surface mining activities	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes	<input type="checkbox"/> Unsure
Active agricultural uses (hay, row crops, grazing, etc.)	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes	<input type="checkbox"/> Unsure
Sugarbush management	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes	<input type="checkbox"/> Unsure
1			
<small>This information is provided to local government bodies in accordance with Paragraph 71 of the 1/21/97 Watershed Memorandum of Agreement (MOA), the April 7, 2007 letter from the Watershed Partnership and Protection Council regarding the Local Consultation Process, the Solicitation Modification Plan submitted by DEP to NYS DOH in April 2018, and the response from NYS DOH dated March 13, 2019. Paragraph 72 of the MOA states the following activities are not likely to be allowed on City-acquired property; boating (other than for permitted fishing by boat), snowmobiling, camping, motorcycling, mountain bicycling, and horseback riding.</small>			

History of Recreational Uses According to Seller:

- None known
- No recreational uses of the land were previously allowed
- The following recreational uses were previously allowed:
 - Hunting
 - Hiking
 - Fishing
 - Other:

Proposed Recreational Uses Following DEP Acquisition:

The property will be posted as a Public Access Area, which allows hunting, hiking, fishing, and trapping without a NYCDEP Access Permit. NYC will manage the property out of the Schoharie field office as an addition the Narrow Notch Recreation Unit. The parcel is heavily wooded and contains gently to steeply sloping land down to about 1500 feet of frontage on a small stream. The property is gently sloping near the road frontage, and parking on Foote Hollow Road at the parcel's frontage is limited to a small area for up to two cars.

This information is provided to local government bodies in accordance with Paragraph 71 of the 1/21/97 Watershed Memorandum of Agreement (MOA), the April 7, 2007 letter from the Watershed Partnership and Protection Council regarding the Local Consultation Process, the Solicitation Modification Plan submitted by DEP to NYS DOH in April 2018, and the response from NYS DOH dated March 13, 2019. Paragraph 72 of the MOA states the following activities are not likely to be allowed on City-acquired property, boating (other than for permitted fishing by boat); snowmobiling; camping; motorcycling; mountain bicycling; and horseback riding.

New York City Department of Environmental Protection
Bureau of Water Supply
Watershed Lands and Community Planning

COMMUNITY REVIEW
TOWN RESPONSE FORM

Property ID: 8195

Town: Stamford
County: Delaware
Location: Foote Hollow Road

Reservoir Basin: Cannonsville
Priority Area: 4
Submission Date: August 12, 2022

<u>Tax Lot Data:</u>	<u>Section</u>	<u>Block</u>	<u>Lot</u>	<u>Acres</u>
	88	1	12.3	Total: +/- 16.3

TOWN COMMENTS:

Natural Features Criteria (MOA 63):

The Town agrees that the parcel of land is located in Priority Area 4, is at least 10 acres, and has at least 7% of its area covered by Surface-Water Criteria, and adjoins existing City Land. This thus satisfies the natural features criteria required for the NYC DEP to acquire this parcel.

Subdivision:

The Town agrees that no subdivision is required.

Structures:

The Town acknowledges that there are no structures present.

Security / Safety Issues:

The Town accepts that there are no security or safety issues.

Natural Resources:

The Town accepts that the landowner indicated that there is no presence of / involvement in the following:

- Forest Management Plan
- NYSDEC 480A Forest Tax Law program
- Sub-surface mining activities
- Active agricultural uses
- Sugar bush management

History of Recreational Uses:

The Town acknowledges the applicant has indicated no knowledge of recreational uses previously allowed.

Proposed Recreational Uses:

The Town supports the proposal to designate the property Public Access Area, which will allow hunting, hiking, fishing, and trapping without a NYCDEP Access Permit. NYC will manage the property out of the Schoharie field office as an addition to the Narrow Notch Recreation Unit. The parcel is heavily wooded and contains gently to steeply sloping land down to about 1500 feet of frontage on a small stream. The property is gently sloping near the road frontage, and parking on Foote Hollow Road at the parcel's frontage is limited to a small area for up to two cars.

Town Input:

The Town requests that the DEP identify, include, and indicate on the map all rights-of-way, easements, covenants, and restrictions that might exist on this property.

The Town would like the DEP to allow future use of the property in a manner that would not impair water quality. Examples of such uses include vegetation and forest management (e.g. brush cutting, firewood harvesting, etc.), ATV riding, horseback riding, mountain biking, quarrying, camping, etc. The Town is aware that the DEP has, in other instances, allowed individuals to conduct such activities on DEP-owned property.

The Town would like to see the possibility of snowmobile usage, whether by an individual or club, added to the list of proposed recreational uses for the property. There is no strong evidence that snowmobiling adversely affects water quality, and snowmobilers have proven to be good stewards of the land. A snowmobile trail or individual rider's path can always be laid out or directed in a manner to avoid any particularly sensitive areas. The Town is aware that the DEP has allowed snowmobile riding to occur on DEP-owned property in instances where the activity has historically occurred. Not only should this approach continue, but it should be expanded to include lands where snowmobile riding has not historically occurred.

The aesthetic quality, productivity, and usage of the lands within the Town are particularly important to the Town Board and the residents of Stamford.

TOWN SUPERVISOR

DATE

RESOLUTION NO. 56-2022 was introduced by David Post and seconded by Brent Trimbell:

BE IT HEREBY RESOLVED that adopt Local Law No. 1- 2022 - A Local Law to Override the Tax Levy Limit Established in General Municipal Law §3-c.

A Local Law to Override the Tax Levy Limit Established in General Municipal Law §3-c

Section 1. Legislative Intent

It is the intent of this local law to allow the Town of Stamford to adopt a budget for the fiscal year commencing January 1, 2023 that requires a real property tax levy in excess of the “tax levy limit” as defined by General Municipal Law § 3-c.

Section 2. Authority

This local law is adopted pursuant to subdivision 5 of General Municipal Law §3-c, which expressly authorizes a local government’s governing body to override the property tax cap for the coming fiscal year by the adoption of a local law approved by a vote of sixty percent (60%) of said governing body.

Section 3. Tax Levy Limit Override

The Town Board of the Town of Stamford, County of Delaware, is hereby authorized to adopt a budget for the fiscal year commencing January 1, 2023 that requires a real property tax levy in excess of the amount otherwise prescribed in General Municipal Law §3-c.

Section 4. Severability

If a court determines that any clause, sentence, paragraph, subdivision, or part of this local law or the application thereof to any person, firm or corporation, or circumstance is invalid or unconstitutional, the court’s order or judgment shall not affect, impair, or invalidate the remainder of this local law, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this local law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

Section 5. Effective date

This local law shall take effect immediately upon filing with the Secretary of State

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier-Roderick Hillis-Daniel Deysenroth
David Post-Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

RESOLUTION NO. 57-2022 was introduced by Daniel Deysenroth and seconded by David Post:

BE IT HEREBY RESOLVED that we adopt the Town of Stamford 2023 Budget.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier -Roderick Hillis-David Post
Daniel Deysenroth-Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

TOWN BUDGET

FOR 2023

TOWN OF STAMFORD

IN

COUNTY OF DELAWARE

Villages Within or Partly Within Town

Village of HOBART

Village of STAMFORD

CERTIFICATION OF TOWN CLERK

**I, DIANE S. GRANT, Town Clerk, certify that the following
is a true and correct copy of the 2023 budget for the
Town of Stamford as adopted by the Town Board on the
9th day of November, 2022**

Signed _____
Town Clerk

Dated: _____

General Fund Revenues

Account	CODE	Budget 2021	Budget 2022	YTD AMT 2022	VARIANCE 2022	TENTATIVE 2023	PRELIMINARY 2023	FINAL 2023
<u>Other Tax Items</u>								
PLOTS	A1081	\$ 7,000	\$ 6,000	\$ 7,206	\$ (1,206)	\$ 6,000	\$ 6,000	\$ 6,000
Interest and Penalties on Taxes	A1090	\$ 6,000	\$ 6,500	\$ 5,518	\$ 982	\$ 6,000	\$ 6,000	\$ 6,000
<u>Departmental Income</u>								
Clerk Fees	A1255	\$ 400	\$ 300	\$ 232	\$ 150	\$ 300	\$ 300	\$ 300
<u>Elections Del County</u>								
Interest and Earnings	A2215	\$ 5,040	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
<u>Use of Money & Prop</u>								
Dog Licenses	A2401	\$ 2,000	\$ 200	\$ 184	\$ (27)	\$ 200	\$ 200	\$ 200
<u>Licenses & Permit Fees</u>								
Fines and Forfeitures	A2544	\$ 400	\$ 300	\$ 251	\$ 54	\$ 300	\$ 300	\$ 300
<u>Fines and Forfeitures</u>								
Miscellaneous	A2610	\$ 12,000	\$ 10,000	\$ 5,926	\$ 3,087	\$ 8,000	\$ 8,000	\$ 8,000
<u>Grants from Local Govt</u>								
Time Warner	A2706	\$ 1,700	\$ 1,500	\$ 873	\$ (6,292)	\$ 6,000	\$ 6,000	\$ 6,000
Delhi Telephone	A2770	\$ 1,760	\$ 3,500	\$ 2,981	\$ -	\$ 4,500	\$ 4,500	\$ 4,500
Bond Anticipation	A2770	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Misc		\$ 3,460	\$ 5,000	\$ 3,854	\$ (5,591)	\$ 10,500	\$ 10,500	\$ 10,500
<u>State Aid</u>								
Per Capita	A3001	\$ 7,904	\$ 7,904	\$ 23,656	\$ 7,904	\$ 7,904	\$ 7,904	\$ 7,904
Mortgage Tax	A3005	\$ 18,000	\$ 20,000	\$ -	\$ (1,711)	\$ 21,000	\$ 21,000	\$ 21,000

St Aid Planning	A3902	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total State Aid		\$	25,904	\$	27,904	\$	23,656	\$	6,193	\$	28,904	\$	28,904	\$	28,904	\$	28,904	\$	28,904
Total Estimated Revenues		\$	62,204	\$	62,204	\$	46,827	\$	9,642	\$	66,204	\$	66,204	\$	66,204	\$	66,204	\$	66,204

GENERAL EXPENSE-TOWNWIDE

Account	CODE	Budget		YTD AMT	VARIANCE		TENTATIVE		PRELIMINARY	FINAL
		2021	2022		2022	2023	2023	2023		
Town Board										
Personal Services	A1010.1	\$ 9,600	\$ 9,600	\$ 6,400	\$ 3,200	\$ 9,888	\$ 9,888	\$ 9,888	\$ 9,888	\$ 9,888
Equipment	A1010.2	\$ -	\$ 600	\$ 400	\$ 200	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
Contractual Exp.	A1010.4	\$ 10,200	\$ 10,200	\$ 6,800	\$ 3,400	\$ 10,488	\$ 10,488	\$ 10,488	\$ 10,488	\$ 10,488
Total										
Justices										
Personal Services	A1110.1	\$ 13,341	\$ 12,650	\$ 8,433	\$ 4,217	\$ 13,029	\$ 13,029	\$ 13,029	\$ 13,029	\$ 13,029
Clerk	A1110.2	\$ 2,500	\$ 2,562	\$ 1,708	\$ 854	\$ 2,639	\$ 2,639	\$ 2,639	\$ 2,639	\$ 2,639
Equipment	A1110.4	\$ -	\$ 10,141	\$ -	\$ -	\$ 10,141	\$ 10,141	\$ 10,141	\$ 10,141	\$ 10,141
Contractual Exp.	A1110.4	\$ 2,000	\$ 1,250	\$ 259	\$ 991	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Total		\$ 16,841	\$ 16,462	\$ 20,542	\$ 6,062	\$ 16,668	\$ 16,668	\$ 16,668	\$ 16,668	\$ 16,668
Supervisor										
Personal Services	A1220.1	\$ 9,600	\$ 9,975	\$ 6,650	\$ 3,325	\$ 10,274	\$ 10,274	\$ 10,274	\$ 10,274	\$ 10,274
Equipment	A1220.2	\$ 500	\$ 500	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Contractual Exp.	A1220.4	\$ 5,000	\$ 3,000	\$ 1,275	\$ 1,725	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
Total		\$ 15,100	\$ 13,475	\$ 7,925	\$ 5,050	\$ 13,774	\$ 13,774	\$ 13,774	\$ 13,774	\$ 13,774
Director of Finance										
Personal Services	A1310.1	\$ 14,420	\$ 14,781	\$ 9,854	\$ 4,927	\$ 15,224	\$ 15,224	\$ 15,224	\$ 15,224	\$ 15,224
Equipment	A1310.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A1310.4	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Total		\$ 14,420	\$ 15,781	\$ 9,854	\$ 5,927	\$ 17,224	\$ 17,224	\$ 17,224	\$ 17,224	\$ 17,224
Assessors										
Personal Services CHARLIE	A1355.1	\$ 16,158	\$ 16,562	\$ 11,041	\$ 5,521	\$ 17,059	\$ 17,059	\$ 17,059	\$ 17,059	\$ 17,059
PAUL		\$ 8,367	\$ 8,576	\$ 5,717	\$ 2,649	\$ 8,833	\$ 8,833	\$ 8,833	\$ 8,833	\$ 8,833
SHARON		\$ 7,451	\$ 7,637	\$ 5,091	\$ 2,546	\$ 7,866	\$ 7,866	\$ 7,866	\$ 7,866	\$ 7,866
Review Board	A1355.1	\$ 350	\$ 350	\$ 400	\$ (50)	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Contractual	A1355.4	\$ 1,500	\$ 750	\$ 3,426	\$ (2,676)	\$ 1,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Total		\$ 33,826	\$ 33,875	\$ 25,675	\$ (2,776)	\$ 35,258	\$ 35,258	\$ 35,258	\$ 35,258	\$ 35,258
Town Clerk										
Personal Services	A1410.1	\$ 32,859	\$ 33,681	\$ 24,613	\$ 9,068	\$ 34,691	\$ 34,691	\$ 34,691	\$ 34,691	\$ 34,691
Equipment	A1410.2	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Contractual Exp.	A1410.4	\$ 1,500	\$ 1,500	\$ 526	\$ 974	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Total		\$ 34,359	\$ 35,181	\$ 25,139	\$ 10,042	\$ 36,691	\$ 36,691	\$ 36,691	\$ 36,691	\$ 36,691
Attorney										

GENERAL EXPENSE-TOWNWIDE

Account	CODE	Budget	Budget	YTD AMT	VARIANCE	TEMPORARY	PRELIMINARY	FINAL
		2021	2022	2022	2022	2023	2023	2023
Control of Dogs								
Personal Services	A5310.1	\$ -	\$ 3,232	\$ 3,313	\$ 2,209	\$ 1,104	\$ 3,412	\$ 3,412
Equipment	A5310.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A5310.4	\$ 200	\$ 150	\$ 150	\$ (192)	\$ 150	\$ 150	\$ 150
Total		\$ 3,432	\$ 3,463	\$ 2,551	\$ 912	\$ 3,562	\$ 3,562	\$ 3,562

TRANSPORTATION

Sum. Of Highway								
Account	CODE	Budget	Budget	YTD AMT	VARIANCE	TEMPORARY	PRELIMINARY	FINAL
		2021	2022	2022	2022	2023	2023	2023
Personal Services	A5010.1	\$ 50,394	\$ 51,654	\$ 37,747	\$ 13,907	\$ 53,204	\$ 53,204	\$ 53,204
Deputy Supt.	A5010.2	\$ 1,200	\$ 1,500	\$ 600	\$ 900	\$ 1,500	\$ 1,500	\$ 1,500
Contractual Exp.	A5010.4	\$ 600	\$ 600	\$ -	\$ 600	\$ 600	\$ 600	\$ 600
Total		\$ 52,194	\$ 53,754	\$ 38,347	\$ 15,407	\$ 55,304	\$ 55,304	\$ 55,304

Garage

Personal Services	A5132.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A5132.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A5132.4	\$ 17,500	\$ 12,500	\$ 14,259	\$ (1,759)	\$ 12,500	\$ 12,500	\$ 12,500
Total		\$ 17,500	\$ 12,500	\$ 14,259	\$ (1,759)	\$ 12,500	\$ 12,500	\$ 12,500

Other

Drug Testing	A5680.4	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200
Total		\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200

TOTAL TRANSPORTATION

		\$ 63,894	\$ 66,454	\$ 52,606	\$ 13,848	\$ 68,004	\$ 68,004	\$ 68,004
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Veteran Services

Personal Services	A6510.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A6510.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A6510.4	\$ 550	\$ 650	\$ -	\$ 650	\$ 650	\$ 650	\$ 650
Total		\$ 550	\$ 650	\$ -	\$ 650	\$ 650	\$ 650	\$ 650

TOTAL ECONOMIC ASSIST & OPPORT.

		\$ 550	\$ 650	\$ -	\$ 650	\$ 650	\$ 650	\$ 650
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Joint Youth Project

Personal Services	A7320.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A7320.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A7320.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Library

GENERAL EXPENSE-TOWNWIDE

Account	CODE	Budget		YTD AMT	VARIANCE		TENTATIVE		PRELIMINARY		FINAL
		2021	2022		2022	2023	2023	2023			
Contractual Exp	A7410.4	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
	Total	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
Museum	A7450.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	A7450.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Personal Services	A7460.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	A7460.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A7480.1	\$ 400	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
	A7480.4	\$ 400	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Contractual Exp,	A7510.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	A7510.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Personal Services	A7510.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	A7510.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A7510.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	A7510.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp,	A7510.1	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ 65	\$ 65	\$ 65	\$ 65	\$ 65
	A7510.2	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ 65	\$ 65	\$ 65	\$ 65	\$ 65
Total	A7510.1	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ 65	\$ 65	\$ 65	\$ 65	\$ 65
	A7510.2	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ 65	\$ 65	\$ 65	\$ 65	\$ 65
Adult Recreation	A7620.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	A7620.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Personal Services	A7620.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	A7620.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A7620.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	A7620.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp,	A7620.1	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
	A7620.4	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Total	A7620.1	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
	A7620.4	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
TOTAL CULTURE AND RECREATION		\$ 1,165	\$ 1,265	\$ 500	\$ 765	\$ 1,265	\$ 1,265	\$ 1,265	\$ 1,265	\$ 1,265	\$ 1,265
Zoning/Comp Plan		A8010.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Comp Plan		A8010.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		A8010.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cometetics		A8810.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Personal Services		A8810.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment		A8810.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp,		A8810.4	\$ 1,300	\$ 1,300	\$ -	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
Total		A8810.4	\$ 1,300	\$ 1,300	\$ -	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
TOTAL HOME AND COMMUNITY SVC.		\$ 1,300	\$ 1,300	\$ -	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
Employee Benefits		A9010.8	\$ 47,403	\$ 45,000	\$ -	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
State Retirement		A9030.8	\$ 12,770	\$ 13,081	\$ 8,239	\$ 4,842	\$ 13,473	\$ 13,473	\$ 13,473	\$ 13,473	\$ 13,473
Social Security		A9040.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Workers Com.		A9045.8	\$ 350	\$ 350	\$ -	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350
Unemployment		A9050.8	\$ 200	\$ 200	\$ 143	\$ 57	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
Disability Ins.		A9050.8	\$ 200	\$ 200	\$ 143	\$ 57	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200

GENERAL EXPENSE-TOWNWIDE

Account	CODE	Budget		YTD AMT	VARIANCE	TENTATIVE		PRELIMINARY		FINAL
		2021	2022			2022	2023	2023	2023	
Hospital And Medical	A99604.8	20,522	21,399	18,138	3,221	21,996	21,996	21,996	21,996	21,996
Total		81,245	79,990	26,520	53,470	81,019	81,019	81,019	81,019	81,019
Total General Fund		338,524	345,749	220,600	124,018	405,103	366,603	366,603	366,603	366,603

Estimated Revenue Outside Village

Account	CODE	Budget 2021	BUDGET 2022	YTD AMT 2022	VARIANCE 2022	TENTATIVE 2023	PRELIMINARY 2023	FINAL 2023
<u>Local Sources</u>								
Registrar	B1603	\$ 400	\$ 400	\$ 1,000	\$ (600)	\$ 400	\$ 400	\$ 400
Building Permits	B2110	\$ 4,200	\$ 5,000	\$ 4,037	\$ 963	\$ 5,000	\$ 5,000	\$ 5,000
Interest and Earnings	B2401	\$ 300	\$ 25	\$ 3	\$ 22	\$ 10	\$ 10	\$ 10
Total Estimated Revenue		\$ 4,900	\$ 5,425	\$ 5,040	\$ 385	\$ 5,410	\$ 5,410	\$ 5,410

GENERAL EXPENSE OUTSIDE VILLAGE

	CODE	Budget 2021	BUDGET 2022	YTD AMT 2022	VARIANCE 2022	TENTATIVE 2023	PRELIMIN 2023	FINAL 2023
Safety Inspection								
Personal Services	B3620.1	\$ 9,300	\$ 9,532	\$ 6,966	\$ 2,566	\$ 9,818	\$ 9,818	\$ 9,818
Equipment	B3620.2	0						
Contractual Exp,	B3620.4	\$ 1,000	\$ 750	\$ 368	\$ 382	\$ 750	\$ 750	\$ 750
Total		\$ 10,300	\$ 10,282	\$ 7,334	\$ 2,948	\$ 10,568	\$ 10,568	\$ 10,568
TOTAL PUBLIC SAFETY		\$ 10,300	\$ 10,282	\$ 7,334	\$ 2,948	\$ 10,568	\$ 10,568	\$ 10,568
Board Of Health								
Personal Services	B4010.1	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
Equipment	B4010.2							
Contractual Exp,	B4010.4	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
Total		\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
Registrar of Vital Statis								
Personal Services	B4020.1	\$ 400	\$ 400		\$ 400	\$ 400	\$ 400	\$ 400
Equipment	B4020.2							
Contractual Exp,	B4020.4	\$ 400	\$ 400	\$ -	\$ 400	\$ 400	\$ 400	\$ 400
Total		\$ 400	\$ 400	\$ -	\$ 400	\$ 400	\$ 400	\$ 400
TOTAL HEALTH		\$ 11,200	\$ 11,182	\$ 7,834	\$ 3,348	\$ 11,468	\$ 11,468	\$ 11,468
Playgrounds and Rec.								
Personal Services		\$ -	\$ -		\$ -	\$ 900	\$ 900	\$ 900
Equipment								
Contractual Exp,	B7140.4	\$ 750	\$ 2,000	\$ 450	\$ 1,550	\$ 1,000	\$ 1,000	\$ 1,000
Total		\$ 750	\$ 2,000	\$ 450	\$ 1,550	\$ 1,900	\$ 1,900	\$ 1,900

Highway Revenues Town Wide

Account	CODE	Budget	BUDGET	YTD AMT	VARIANCE	TENTATIVE	PRELIMINARY	FINAL
		2021	2022	2022	2022	2023	2023	2023
Services for Other Gov't	DA2300	\$ 25,000	\$ 28,000	\$ 29,567	\$ (1,567)	\$ 30,000	\$ 30,000	\$ 30,000
Interest and Earnings	DA2401	\$ 1,300	\$ 150	\$ 101	\$ 49	\$ 100	\$ 100	\$ 100
Sale of Material	DA2650	\$ 1,500	\$ -	\$ -	\$ 500	\$ -	\$ 100	\$ 100
Sale of Surplus	DA 2665	\$ 300	\$ 500	\$ 562	\$ (562)	\$ 1,000	\$ 1,000	\$ 1,000
Insurance Recoveries	DA2680	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Aid	DA2705	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Xtra		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue		\$ 28,100	\$ 28,650	\$ 30,230	\$ (1,580)	\$ 31,100	\$ 31,100	\$ 31,100

HIGHWAY TOWNWIDE

	CODE	Budget	BUDGET	YTD AMT	VARIANCE	TENTATIVE	PRELIMINARY	FINAL
		2021	2022	2022	2022	2023	2023	2023
HIGHWAY								
Machinery								
Personal Services	DA5130.1	\$ 43,569	\$ 43,987	\$ 22,848	\$ 21,139	\$ 75,495	\$ 45,898	\$ 45,898
Equipment	DA5130.2	\$ 23,500	\$ 23,500	\$ 7,157	\$ 16,343	\$ 20,000	\$ 20,000	\$ 20,000
Contractual Exp,	DA5130.4	\$ 62,000	\$ 65,000	\$ 26,779	\$ 38,221	\$ 50,000	\$ 50,000	\$ 50,000
Total		\$ 129,069	\$ 132,487	\$ 56,784	\$ 75,703	\$ 145,495	\$ 115,898	\$ 115,898
SHOW Removal								
Personal Services	DA5142.1	\$ 86,524	\$ 75,312	\$ 60,604	\$ 14,708	\$ 45,297	\$ 76,496	\$ 76,496
Equipment	DA5142.2	\$ 40,000	\$ 30,000	\$ 6,990	\$ 23,010	\$ 25,000	\$ 25,000	\$ 25,000
Contractual Exp,	DA5142.4	\$ 126,524	\$ 105,312	\$ 67,594	\$ 37,718	\$ 70,297	\$ 101,496	\$ 101,496
Total		\$ 253,048	\$ 210,624	\$ 135,188	\$ 75,436	\$ 140,594	\$ 202,992	\$ 202,992
Employee Benefits								
State Retirement	DA9010.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Social Security	DA9030.8	\$ 9,952	\$ 9,126	\$ 5,760	\$ 3,366	\$ -	\$ 9,363	\$ 9,363
Unemployment	DA9045.8	\$ 400	\$ 400	\$ 71	\$ 329	\$ -	\$ 400	\$ 400
Disability Ins,	DA9050.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hospital And Medical	DA9060.8	\$ 78,488	\$ 81,836	\$ 68,197	\$ 13,639	\$ 84,383	\$ 84,383	\$ 84,383
Total		\$ 88,840	\$ 91,362	\$ 74,028	\$ 17,334	\$ 84,383	\$ 94,146	\$ 94,146
Total Appropriation		\$ 344,433	\$ 329,161	\$ 198,406	\$ 130,755	\$ 300,175	\$ 311,540	\$ 311,540

Highway Revenues-Outside Villages

Account	CODE	Budget 2021	BUDGET 2022	YTD AMT 2022	VARIANCE 2022	TENTATIVE 2023	PRELIMINARY 2023	FINAL 2023
<u>Local Sources</u>								
Interest and Earnings	DB2401	\$ 600	\$ 300	\$ 294	\$ 6	\$ 250	\$ 250	\$ 250
<u>Miscellaneous</u>								
RB Grant			\$ -					
<u>State Aid</u>								
Consolidated HWY	DB3501	\$ 100,000	\$ 100,000		\$ 100,000	\$ 125,000	\$ 125,000	\$ 125,000
Total revenue		\$ 100,600	\$ 100,300	\$ 294	\$ 100,006	\$ 125,250	\$ 125,250	\$ 125,250

HWY OUT VILLAGE

Account	CODE	Budget	BUDGET	TYD AMT	VARIANCE	TENTATIVE	PRELIMINARY	FINAL
		2021	2022	2022	2022	2023	2023	2023
General repairs								
Personal Services	DB5110.1	\$ 70,988	\$ 75,312	\$ 66,602	\$ 8,710	\$ 75,495	\$ 76,496	\$ 76,496
Equipment	DB5110.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp,	DB5110.4	\$ 170,000	\$ 150,000	\$ 151,510	\$ (1,510)	\$ 160,000	\$ 200,000	\$ 200,000
Total		\$ 240,988	\$ 225,312	\$ 218,112	\$ 7,200	\$ 235,495	\$ 276,496	\$ 276,496
Improvements								
Capital Outlay	DB5112.2	\$ 106,000	\$ 125,000	\$ 213,593	\$ (88,593)	\$ 150,000	\$ 150,000	\$ 150,000
Capital Outlay		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 106,000	\$ 125,000	\$ 213,593	\$ (88,593)	\$ 150,000	\$ 150,000	\$ 150,000
Employee Benefits								
State Retirement	DB9010.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Social Security	DB9030.8	\$ 5,431	\$ 5,761	\$ 5,009	\$ 752	\$ -	\$ 5,852	\$ 5,852
Workers Com.	DB9040.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unemployment	DB9045.8	\$ 600	\$ 600	\$ 600	\$ -	\$ 600	\$ 600	\$ 600
Disability Ins,	DB9055.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 6,031	\$ 6,361	\$ 5,609	\$ 752	\$ 600	\$ 6,452	\$ 6,452
Total Appropriation		\$ 353,019	\$ 356,673	\$ 437,314	\$ (80,641)	\$ 386,095	\$ 432,948	\$ 432,948

SK LIGHTING

Account	CODE	Budget 2021	BUDGET 2022	YTD AMT 2022	VARIANCE 2022	TENTATIVE 2023	PRELIMINARY 2023	FINAL 2023
Lights	SL 1001	\$ 1,700	\$ 2,500	\$ 1,346	\$ 1,154	\$ 1,000	\$ 1,000	\$ 1,000
Total		\$ 1,700	\$ 2,500	\$ 1,346	\$ 1,154	\$ 1,000	\$ 1,000	\$ 1,000
Appropriation								
Street Lighting CE	SL51824	\$ 1,700	\$ 2,500	\$ 2,500	\$ 2,500	\$ 1,000	\$ 1,000	\$ 1,000

SK SEWER REVENUE

Account	CODE	Budget	Budget	YTD AMT	VARIANCE	TENTATIVE	FINAL
		2021	2022	2022	2022	2023	2023
SEWER RENTS	SS2120	\$ 5,165	\$ 5,299	\$ -	\$ 5,299	\$ 5,332	\$ 5,332
INTEREST AND PENALTIES	SS2128			\$ 2	\$ (2)		
OTHER							
SEWER CHGS OTHER GOV'T	SS2374	\$ 15,390	\$ 15,290	\$ -	\$ 15,290	\$ 9,498	\$ 9,498
INTEREST EARNINGS	SS2401						
ST/CITY AID O & M	SS3901	\$ 74,600	\$ 74,600	\$ 57,256	\$ 17,344	\$ 90,470	\$ 90,470
TOTAL ESTIMATED REVENUE		\$ 95,155	\$ 95,189	\$ 57,258	\$ 37,931	\$ 105,300	\$ 105,300

Account	CODE	Budget 2021	BUDGET 2022	YD AMT 2022	VARIANCE 2022	PRELIM 2023	FINAL 2023
SK Sewer Expense							
RECORD KEEPING							
ADMI PERSONAL SVC	SS17101	\$ 3,980	\$ 2,500	\$ -	\$ 2,500		\$ 800
ADMI CONTRACTUAL	SS17104	\$ 37,175	\$ 42,589	\$ 51,665	\$ (9,076)		\$ 3,400
UNALLOCATED INSURANCE	SS19104	\$ 1,500	\$ 1,500	\$ -	\$ 1,500		\$ 40,899
Contingency		\$ 10,300	\$ 9,200	\$ -	\$ 9,200		\$ 1,500
SEWAGE TREATMENT		\$ 42,200	\$ 39,400	\$ -	\$ 39,400		\$ 10,700
							\$ 48,000
TOTAL SEWER EXPENSE		\$ 95,155	\$ 95,189	\$ 51,665	\$ 43,524	\$ -	\$ 105,299

2023 BUDGET

Stamford Joint Fire District

911 Reflective Signs	\$	3,600
Apparatus Reserve	\$	20,000
Apparel	\$	2,000
Attorney Fees	\$	2,000
Building Repairs	\$	15,000
Compensation / Cancer Insurance	\$	35,000
Conference / Workshops / Training	\$	1,000
Electric	\$	8,000
Equipment Repair / Replacement	\$	12,000
Medical Oxygen / ESO (EPCR)	\$	5,000
Miscellaneous	\$	10,000
New Equipment (Dept. & EMS)	\$	7,000
Physicals	\$	6,000
PPE	\$	7,000
Propane	\$	10,000
Repair Reserve	\$	8,000
Secretary's Salary	\$	5,000
Snow Removal	\$	6,500
Social Security	\$	1,000
Telephone	\$	5,100
Treasurer's Salary	\$	7,875
Truck / Building Insurance	\$	28,000
Vehicle Fuel	\$	12,000
Vehicle Maintenance	\$	15,000
Water / Sewer	\$	600

TOTAL \$ 232,675

Proposed - 9/13/2022

Adopted - _____

By: SJFD Board of Commissioners

BUDGET FOR STAMFORD JOINT FIRE DISTRICT

TOWNS OF STAMFORD, HARPERSFIELD, GILBOA, JEFFERSON, KORTRIGHT

Fiscal Year Beginning January 1, 2023

A. <u>Cost of Maintenance</u>		
1 Equipment Repair / Replacement	\$	12,000
2 Vehicle Fuels	\$	12,000
3 Vehicle Maintenance	\$	15,000
B. <u>Cost of Operations</u>		
1 Apparatus Reserve	\$	20,000
2 Attorney Fees, 911 Signs & Miscellaneous	\$	15,600
3 Compensation & Cancer Insurance	\$	35,000
4 Conference / Workshops / Training	\$	1,000
5 Personnel - Apparel / PPE / Physicals	\$	15,000
6 Repair Reserve	\$	8,000
7 Secretary Salary	\$	5,000
8 Snow Removal	\$	6,500
9 Social Security	\$	1,000
10 Treasurer Salary	\$	7,875
11 Telephone, Water/Sewer, Propane, Electric, Oxygen, ESO, Building Repairs	\$	43,700
12 Truck & Building Insurance	\$	28,000
C. <u>Purchase of Equipment</u>		
New Equipment	\$	7,000
TOTAL EXPENDITURES	\$	232,675
<u>Anticipated Revenues</u>		
Interest / Dividends	\$	10,000
TOTAL REVENUES	\$	10,000
TOTAL AMOUNT TO BE RAISED BY TAXES	\$	222,675

Proposed September 13, 2022
Adopted _____
By SJFD Board of Commissioners

Kortright Rural Fire Distric Budget for 2023

	2022	2033
A. Construction		
1. Building (Capital Reserve)	2,144	2,144
B. Cost of Maintenance		
1. House Maintenance	8,980	9,427
2. Trucks	20,000	20,000
C. Cost of Operations		
1. Utilities	10,000	15,000
2. Insurance	16,000	16,000
3. Fire Fighters Physicals	1,500	1,500
D. Bond Principal	12,879	12,879
E. Bond Interest	3,050	3,050
F. Purchase of Equipment		
1. Truck	18,000	15,000
2. Fire Department	20,000	18,000
3. Emergency Squad	10,500	12,500
	123,053 TOTAL	125,500 TOTAL
Expenditures		
Unexpected Balance		
Other		
1. Rent		
Towns in Fire District		
Bloomville		
Stamford		

South Kortright Fire Department Town of Stamford
101 Maple Avenue
PO Box M
Hobart, NY 13788
607-538-9421

10688 County Highway 18
South Kortright, NY 13842

607-538-9841 (Fax)

October 11, 2022

Dear John Kosier

Here is the information you have asked for regarding the South Kortright Fire Department's budget request for the year 2023.

Last year's request was for a total amount of 4449.44 which have been received. This year we would like to ask for a 2% increase for a total of 4538.43.

Our budget estimate of 4500.00:
Truck and property insurance approx: 2850.00
Electric: approx. 1650.00

Please let me know if you have any questions and thank you very much for your attention and time to this request. If approved please send the check to the address below.

Sincerely,

Susan Schuman Commissioner
South Kortright Fire Department
10832 county Highway 18
South Kortright, NY 13842
607-538-9678
schumanview@yahoo.com

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(ARTICLE 8 OF THE TOWN LAW)

2023

OFFICER	SALARY
SUPERVISOR	\$10,274.00
TOWN COUNCIL (EACH)	\$2,400.00
TOWN CLERK, TAX COLLECTOR	\$35,691.00
TOWN JUSTICE	\$12,650.00
ASSESSOR – CHAIRMAN	\$17,059.00
ASSESSOR	\$8,833.00
ASSESSOR	\$7,866.00
SUPERINTENDENT OF HIGHWAYS	\$53,204.00
HIGHWAY (DEAN)	\$23.92 HOURLY
HIGHWAY (SCOTT, JESSE)	\$23.90 HOURLY
HIGHWAY (KEVIN)	\$24.90 HOURLY

Supv. John Kosier and Councilperson Brent Trimbell gave the board an update on the Headwaters Emergency Medical Services, Inc.:

- Each town will apply for a certificate of need to speed up the process (will take approximately 90 days to receive).
- Plans are to lease the Town of Kortright Town Hall's downstairs temporarily for office space.

Discussed the possibility of Mallinckrodt to possibly be a sponsor of Headwaters Emergency Medical Services, Inc. Councilperson Brent Trimbell will contact the plant manager, Jim Walters and invite him to our next meeting to discuss.

Councilperson Daniel Deysenroth brought the issue of allowing ATV's and UTV's on the rail trail to the Catskill Revitalization Corp. board meeting. The issue has a lot of opposition from the board. There is on-line survey available on the Catskill Revitalization's website. A letter was received from the Hidden Inn owners, Kurt & Lisa DuBois supporting UTV and ATV use on the rail trail.

Stamford Town board

November 9, 2022

To whom it may concern,

I'm drafting this letter in response to the recent inquires about the use of town roads and the possibility of use of the Catskill rail trail for UTV/ATV. I am writing this letter two-fold as I own a UTV, but more importantly own a business that would certainly be impacted by decisions made in the future.

First, I would like to address the fact that I am in favor of the use of both just purely because my wife and I love the outdoors in the summer. We have always been respectful of local laws and local landowners and would never disrespect either. I know that many of us that own these types of machines are the same. I know that there is a proposal to start a local club to help establish a local group to help "police" the unwarranted few that give us a bad persona. I believe the club is looking into insurance and a fee to help the upkeep of the trails we ride. I/we use our UTV to go out and responsibly get out into nature, spend time with friends, and genuinely relax!

Secondly, I would like to voice my opinion based upon the fact that I am a business owner that could be directly impacted. My wife and I own the Hidden Inn in South Kortright. The rail trail is directly adjacent to our property. In the wintertime I know what/how snowmobiles will impact my business, with increased sales and subsequent tax dollars being spent inside our beautiful community and surrounding area. I know of many businesses that feel the impact also! In the summertime, this could also happen, and in my opinion even more so! The recent weather in the winters have not been the best for riding and I know that many have sold/stopped riding snowmobiles because of it. There are now hundreds of people that now own ATV/UTV's that are just looking to responsibly use our beautiful trail systems, whether the rail trail or others.

Thanks for your time and consideration in these matters and we know that these are difficult decisions that impact our community both positively and negatively in either direction and one side or the other may not be happy. If we work together on both sides, I believe that a positive outcome could be achieved on both fronts.

Thanks,

Kurt & Lisa DuBois

Correspondence was received from the Stamford Harpersfield Senior Club expressing gratitude for the Town of Stamford's financial support of their organization.

RESOLUTION NO. 58-2022 was introduced by Daniel Deysenroth and seconded by Brent Trimbell:

BE IT HEREBY RESOLVED that we move into Executive Session at 7:05 pm to discuss union negotiations.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier-Roderick Hillis-Daniel Deysenroth
David Post-Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

RESOLUTION NO. 59-2022 was introduced by Daniel Deysenroth and seconded by Brent Trimbell:

BE IT HEREBY RESOLVED that we move out of Executive Session at 7:16 pm with no action taken.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier-Roderick Hillis-Daniel Deysenroth
David Post-Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

RESOLUTION NO. 60-2022 was introduced by Daniel Deysenroth and seconded by Roderick Hillis:

BE IT HEREBY RESOLVED that we approve the Collective Bargaining Agreement Regarding the Terms and Conditions of Public Employment between the Town of Stamford and Local 317, International Brotherhood of Teamsters effective Jan. 1, 2023 – Dec. 31, 2025 inclusive.

AYES: John Kosier-Roderick Hillis-Daniel Deysenroth
David Post-Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

A MOTION was made by John Kosier and seconded by Daniel Deysenroth to adjourn this meeting at 7:19 P.M. The next regular meeting will be held on Dec. 14, 2022 at 6:00 P.M. at the Town Municipal Building, 101 Maple Ave., Hobart, New York.

WE, the undersigned members of the Town Board of the Town of Stamford, Delaware County, New York, do hereby certify that we have examined the minutes of the previous meeting and found them to be correct and accurate as recorded.

Supervisor _____

Councilperson _____

Councilperson _____

Councilperson _____

Councilperson _____

Attest _____

Town Clerk