

The regular meeting of the Town Board of the Town of Stamford was held on Oct. 12, 2022 at 6:00 P.M. at the Town of Stamford Municipal Building with the following present:

Supv. -John Kosier
Councilperson- Daniel Deysenroth
Councilperson-Roderick Hillis
Councilperson-David Post
Councilperson-Brent Trimbell
Hwy. Supt. Jonathan Ballard

Also present: Jordan Dibble, Randy & Janet Roe, David Reed, Chris Caiazza, Don Coager, Duane Martin and Liz Page

The board meeting began with the Pledge of Allegiance.

A MOTION was made by Roderick Hillis and seconded by Brent Trimbell to approve the minutes of the previous meeting. ALL AYE votes cast, MOTION carried.

Fuel bids received from Mirabito Fuel Group and Main Care were opened.

RESOLUTION NO. 48-2020 was introduced by Brent Trimbell and seconded by Roderick Hillis:

BE IT HEREBY RESOLVED that we accept the following fuel bids effective 11/1/22 – 10/31/23:

Gasoline-Midrange Unleaded	Main Care	\$ 3.3777 gal. (variable)
Low Sulfur Diesel Fuel	Main Care	\$ 5.3266 gal. (variable)
Dyed Kerosene for Heating	Main Care	\$5.9714 gal. (variable)
L.P. Gas	Mirabito	\$1.6768 gal. (variable)

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier – Roderick Hillis-Daniel Deysenroth
David Post – Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted

Jordan Dibble, Randy & Janet Roe, David Reed, Chris Caiazza and Don Coager were present stating that they need the Town's blessings to access the Catskill Rail Trail with UTVs (Utility Terrain Vehicle) and ATVs (All-Terrain Vehicle). They presented a petition with over a hundred signatures to open up the trail for riders. Councilperson Daniel Deysenroth is a board member on the Catskill Revitalization Corp. Board and will bring the petition to the next meeting which is held on Oct. 24, 2022. Discussed was a club formation with insurance for landowners, proposed by laws and opening the trail from May 1st to Oct. 1st annually. They also requested the Town of Stamford designate certain roads in the town for UTV/ATV traffic for access to the rail trail. Supv. John Kosier will discuss a possible local law with the town attorney.

A MOTION was made by Brent Trimbell and seconded by Daniel Deysenroth to approve the Supervisor's monthly report. ALL AYE votes cast, MOTION carried.

Hwy. Supt. Jonathan Ballard informed the board the new Mac truck ordered 2 yrs. ago is in Utica and will be fitted with a dump box and snow removal equipment soon.

A MOTION was made by Brent Trimbell and seconded by David Post approve General bills abstract no. 10, dated Oct. 12, 2022, claim nos.: Fund A – 172 – 185, Fund B – B18 – B20 and Fund SL – SL10 in the amount of \$7,379.00. ALL AYE votes cast, MOTION carried.

A MOTION was made by Daniel Deysenroth and seconded by David Post to approve Highway bills abstract no. 10, dated Oct. 12, 2022, claim nos.: Fund DA – 48 – 54 and Fund DB – 28 – 31 in the amount of \$19,589.64. ALL AYE votes cast, MOTION carried.

A MOTION was made by Daniel Deysenroth and seconded by Brent Trimbell to approve South Kortright Sewer District bills abstract no. 10, dated Oct. 12, 2022, claim nos. 39 – 47 in the amount of \$11,119.26. ALL AYE votes cast, MOTION carried.

The Town Brook Rd. Slope Stabilization project on Town Brook Rd. is tentatively scheduled to start on Nov. 3, 2022.

Town of Stamford	Supervisor's Report						Sep-22
	General Townwide	General Part-Town	Highway Townwide	Highway Part-Town	SK Light	SK Walls	Sewer Dist.
Beginning Balance:	\$ 449,298.50	\$ 63,994.98	\$ 152,405.53	\$ 206,413.88	\$ 2,788.54	\$ 2,437.24	\$ 53,554.51
REVENUES							
Interest Earned	\$ 32.97	\$ 0.37	\$ 0.90	\$ 30.25			\$ 0.30
Robinson Broadhurst							
Town Clerk Fees	\$ 30.20		\$ 100,000.00				
Registrar		\$ 10.00					
Dog Fees	\$ 4.50						
Court Fines	\$ 996.00						
Permits		\$ 1,365.00					
EXPENDITURES							
Abstracts	\$ 6,911.53	\$ 3,461.90	\$ 1,841.91	\$ 47,848.04	\$ 55.69		\$ 4,818.48
Health Insurance	\$ 1,779.92		\$ 6,819.68				
Payroll & Fringe	\$ 19,051.51	\$ 1,307.97		\$ 23,660.68			
ENDING BALANCE	\$ 422,619.71	\$ 60,600.48	\$ 243,744.84	\$ 134,935.41	\$ 2,732.85	\$ 2,437.24	\$ 48,736.33

Hwy. Supt. Jonathan Ballard gave the following highway report:

- Delaware Co. put two large loads of stackable rocks on the Town Brook Rd. bridge to repair the river bank that was washed away.
- We have been assisting other towns to get paving and chip sealing done this year.
- Finally received the parts for the John Deere mower, would like to get more brush trimming done.
- Received parts for the F550 salter, getting them installed for winter weather.
- The So. Kortright section of the rail trail repair is finished and have heard good reviews on a job well done.

Hwy. Supt. Jonathan Ballard asked the board if he should spec out a new truck. It will be 2 years down the road before we get it because of supply chain issues. This was discussed along with a mower replacement with lease vs. purchase options. No decision was made.

RESOLUTION NO. 49-2022 was introduced by Daniel Deysenroth and seconded by Brent Trimbell:

BE IT HEREBY RESOLVED that we appoint Benjamin Magnan to the Town of Stamford Planning Board effective Oct. 12, 2022 to Aug. 31, 2027 due to Laddie McKenzie's retirement.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier-Roderick Hillis-Daniel Deysenroth

David Post-Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

RESOLUTION NO. 50-2022 was introduced by Roderick Hillis and seconded by David Post:

BE IT HEREBY RESOLVED that we accept the audit of the Stamford Tax Collector, Diane Grant. The review found no discrepancies in the 2022 Tax Collector's records.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier -Roderick Hillis-David Post

Daniel Deysenroth-Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

Correspondence was received from the NYS Dept. of Transportation informing the Town Board a 45 MPH has been established on Narrow Notch Rd., between Town Brook Rd. and Roxbury Mountain Rd., a distance of 3.9 miles.

Correspondence was received from the Delaware County Historical Association expressing gratitude for the Town of Stamford's financial support of their organization.

RESOLUTION NO. 51-2022 was introduced by Brent Trimbell and seconded by Roderick Hillis:

BE IT HEREBY RESOLVED that we move into Executive Session at 7:12 pm to discuss union negotiations.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier-Roderick Hillis-Daniel Deysenroth
David Post-Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

RESOLUTION NO. 52-2022 was introduced by Brent Trimbell and seconded by Roderick Hillis:

BE IT HEREBY RESOLVED that we move out of Executive Session at 7:55 pm with no action taken.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier-Roderick Hillis-Daniel Deysenroth
David Post-Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

RESOLUTION NO. 53-2022 was introduced by Daniel Deysenroth and seconded by Roderick Hillis:

BE IT HEREBY RESOLVED that we approve the negotiations in the Union Contract as written between the Town of Stamford and Local 317, International Brotherhood of Teamsters.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: Roderick Hillis-Daniel Deysenroth

NOES: John Kosier-David Post-Brent Trimbell

Said RESOLUTION was thereupon NOT declared duly adopted.

The Tentative 2023 Budget was discussed.

RESOLUTION NO. 54-2022 was introduced by Daniel Deysenroth and seconded by Brent Trimbell:

BE IT HEREBY RESOLVED that we move schedule a Public Hearing on the 2023 Preliminary Budget on Nov. 9, 2022 at 5:45 PM.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier-Roderick Hillis-Daniel Deysenroth

David Post-Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

General Fund Revenues

Account	CODE	Budget 2021	Budget 2022	YTD AMT 2022	VARIANCE 2022	TENTATIVE 2023	PRELIMINARY 2023
<u>Other Tax Items</u>							
PILOTS	A1081	\$ 7,000	\$ 6,000	\$ 7,206	\$ (1,206)	\$ 6,000	\$ 6,000
Interest and Penalties on Taxes	A1090	\$ 6,000	\$ 6,500	\$ 5,518	\$ 982	\$ 6,000	\$ 6,000
<u>Departmental Income</u>							
Clerk Fees	A1255	\$ 400	\$ 300	\$ 232	\$ 150	\$ 300	\$ 300
<u>Elections Del County</u>							
	A2215	\$ 5,040	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ 6,000
<u>Use of Money & Prop</u>							
Interest and Earnings	A2401	\$ 2,000	\$ 200	\$ 184	\$ (27)	\$ 200	\$ 200
<u>Licenses & Permit Fees</u>							
Dog Licenses	A2544	\$ 400	\$ 300	\$ 251	\$ 54	\$ 300	\$ 300
<u>Fines and Forfeitures</u>							
Fines and Forfeited	A2610	\$ 12,000	\$ 10,000	\$ 5,926	\$ 3,087	\$ 8,000	\$ 8,000
<u>Miscellaneous</u>							
Grants from Local Govt	A2706				\$ 701		
Time Warner	A2770	\$ 1,700	\$ 1,500	\$ 873	\$ (6,292)	\$ 6,000	\$ 6,000
Delhi Telephone	A2770	\$ 1,760	\$ 3,500	\$ 2,981		\$ 4,500	\$ 4,500
Bond Anticipation	A2770	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Misc		\$ 3,460	\$ 5,000	\$ 3,854	\$ (5,591)	\$ 10,500	\$ 10,500
<u>State Aid</u>							
Per Capita	A3001	\$ 7,904	\$ 7,904	\$ 23,656	\$ 7,904	\$ 7,904	\$ 7,904
Mortgage Tax	A3005	\$ 18,000	\$ 20,000	\$ -	\$ (1,711)	\$ 21,000	\$ 21,000

St Aid Planning	A3902	\$	-	\$	-	\$	-	\$	-	\$	-
Total State Aid		\$	25,904	\$	27,904	\$	23,656	\$	6,193	\$	28,904
Total Estimated Revenues		\$	62,204	\$	62,204	\$	46,827	\$	9,642	\$	66,204

GENERAL EXPENSE-TOWN/WIDE

Account	CODE	Budget	Budget	YTD AMT	VARIANCE	TEMPORARY	PRELIMINARY	FINAL
		2021	2022	2022	2022	2023	2023	2023
Town Board								
Personal Services	A1010.1	\$ 9,600	\$ 9,600	\$ 6,400	\$ 3,200	\$ 9,888	\$ 9,888	\$ -
Equipment	A1010.2	\$ -	\$ 600	\$ 400	\$ 200	\$ 600	\$ 600	\$ -
Contractual Exp.	A1010.4	\$ 10,200	\$ 10,200	\$ 6,800	\$ 3,400	\$ 10,488	\$ 10,488	\$ -
Total		\$ 19,800	\$ 20,400	\$ 13,600	\$ 6,800	\$ 20,976	\$ 20,976	\$ -
Libraries								
Personal Services	A1110.1	\$ 12,341	\$ 12,650	\$ 8,433	\$ 4,217	\$ 13,029	\$ 13,029	\$ -
Clerk	A1110.2	\$ 2,500	\$ 2,562	\$ 1,708	\$ 854	\$ 2,639	\$ 2,639	\$ -
Equipment	A1110.4	\$ -	\$ -	\$ 10,344	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A1110.4	\$ 2,000	\$ 1,250	\$ 259	\$ 991	\$ 1,000	\$ 1,000	\$ -
Total		\$ 16,841	\$ 16,462	\$ 20,542	\$ 6,062	\$ 16,668	\$ 16,668	\$ -
Superintendent								
Personal Services	A1220.1	\$ 9,600	\$ 9,975	\$ 6,650	\$ 3,325	\$ 10,274	\$ 10,274	\$ -
Equipment	A1220.2	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A1220.4	\$ 5,000	\$ 3,000	\$ 1,275	\$ 1,725	\$ 3,500	\$ 3,500	\$ -
Total		\$ 15,100	\$ 13,475	\$ 7,925	\$ 5,050	\$ 13,774	\$ 13,774	\$ -
Director of Finance								
Personal Services	A1310.1	\$ 14,420	\$ 14,781	\$ 9,854	\$ 4,927	\$ 15,224	\$ 15,224	\$ -
Equipment	A1310.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A1310.4	\$ 14,420	\$ 15,781	\$ 9,854	\$ 5,927	\$ 17,224	\$ 17,224	\$ -
Total		\$ 28,840	\$ 30,562	\$ 19,708	\$ 10,854	\$ 32,448	\$ 32,448	\$ -
Assessors								
Personal Services CHANLIE	A1355.1	\$ 16,158	\$ 16,562	\$ 11,041	\$ 5,521	\$ 17,059	\$ 17,059	\$ -
PAUL		\$ 8,367	\$ 8,576	\$ 5,717	\$ 2,859	\$ 8,833	\$ 8,833	\$ -
SHARON		\$ 7,451	\$ 7,637	\$ 5,091	\$ 2,546	\$ 7,866	\$ 7,866	\$ -
Review Board	A1355.1	\$ 350	\$ 350	\$ 400	\$ (50)	\$ 500	\$ 500	\$ -
Contractual	A1355.4	\$ 1,500	\$ 750	\$ 3,428	\$ (2,599)	\$ 1,000	\$ 2,000	\$ -
Total		\$ 33,826	\$ 33,875	\$ 25,675	\$ (2,726)	\$ 35,258	\$ 35,258	\$ -
Town Clerk								
Personal Services	A1110.1	\$ 32,859	\$ 33,681	\$ 24,613	\$ 9,068	\$ 34,691	\$ 34,691	\$ -
Equipment	A1110.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A1110.4	\$ 1,500	\$ 1,500	\$ 526	\$ 974	\$ 1,500	\$ 1,500	\$ -
Total		\$ 34,359	\$ 35,181	\$ 25,139	\$ 10,042	\$ 36,691	\$ 36,691	\$ -
Attorney								

GENERAL EXPENSE-TOWNWIDE

Account	CODE	Budget		YTD AMT	VARIANCE		TENTATIVE		PRELIMINARY		FINAL
		2021	2022		2022	2023	2023	2023			
Contractual Exp	A7410.4	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -	\$ -
	Total	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -	\$ -
Museum											
Personal Services	A7450.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A7450.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A7450.4	\$ 400	\$ 500	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ -
Total		\$ 400	\$ 500	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ -
Historian											
Personal Services	A7510.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A7510.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A7510.4	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -	\$ -
Total		\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -	\$ -
Adult Recreation											
Personal Services	A7620.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A7620.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A7620.4	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ -
Total		\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ -
TOTAL CULTURE AND RECREATION											
		\$ 1,165	\$ 1,265	\$ 500	\$ 755	\$ 1,265	\$ -	\$ 1,265	\$ 1,265	\$ -	\$ -
Zoning/Camp Plan											
Camp Plan	A8810.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seniors/Retirees											
Personal Services	A8810.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A8810.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A8810.4	\$ 1,300	\$ 1,300	\$ -	\$ 1,300	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -
Total		\$ 1,300	\$ 1,300	\$ -	\$ 1,300	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -
TOTAL HOME AND COMMUNITY SVC.											
		\$ 1,300	\$ 1,300	\$ -	\$ 1,300	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -
Employee Benefits											
State Retirement	A9010.8	\$ 47,403	\$ 45,000	\$ -	\$ 45,000	\$ 45,000	\$ -	\$ 45,000	\$ 45,000	\$ -	\$ -
Social Security	A9030.8	\$ 12,770	\$ 13,081	\$ 8,239	\$ 4,842	\$ 13,473	\$ -	\$ 13,473	\$ 13,473	\$ -	\$ -
Workers Com.	A9040.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unemployment	A9045.8	\$ 350	\$ 350	\$ -	\$ 350	\$ 350	\$ -	\$ 350	\$ 350	\$ -	\$ -
Disability Ins.	A9050.8	\$ 200	\$ 200	\$ 143	\$ 57	\$ 200	\$ -	\$ 200	\$ 200	\$ -	\$ -

GENERAL EXPENSE-TOWN/WIDE

Account	CODE	Budget		YTD AMT	VARIANCE	TENTATIVE		PRELIMINARY	FINAL
		2021	2022			2023	2023		
Hospital And Medical	A9060.8	\$ 20,522	\$ 21,359	\$ 18,138	\$ 3,221	\$ 21,996	\$ 21,996		
Total		\$ 81,245	\$ 79,990	\$ 26,520	\$ 53,470	\$ 81,019	\$ 81,019		
Total General Fund		\$ 388,524	\$ 345,749	\$ 220,600	\$ 124,018	\$ 405,103	\$ 355,103		

Estimated Revenue Outside Village

Account	CODE	Budget 2021	BUDGET 2022	YTD AMT 2022	VARIANCE 2022	TENTATIVE 2023	PRELIMINARY 2023
<u>Local Sources</u>							
Registrar	B1603	\$ 400	\$ 400	\$ 1,000	\$ (600)	\$ 400	400
Building Permits	B2110	\$ 4,200	\$ 5,000	\$ 4,037	\$ 963	\$ 5,000	5000
Interest and Earnings	B2401	\$ 300	\$ 25	\$ 3	\$ 22	\$ 10	10
Total Estimated Revenue		\$ 4,900	\$ 5,425	\$ 5,040	\$ 385	\$ 5,410	\$ 5,410

GENERAL EXPENSE OUTSIDE VILLAGE

	CODE	Budget 2021	BUDGET 2022	YTD AMT 2022	VARIANCE 2022	TENTATIVE 2023	PRELIMIN 2023
<u>Safety Inspection</u>							
Personal Services	B3620.1	\$ 9,300	\$ 9,532	\$ 6,966	\$ 2,566	\$ 9,818	\$ 9,818
Equipment	B3620.2	0					
Contractual Exp,	B3620.4	\$ 1,000	\$ 750	\$ 368	\$ 382	\$ 750	\$ 750
Total		\$ 10,300	\$ 10,282	\$ 7,334	\$ 2,948	\$ 10,568	\$ 10,568
TOTAL PUBLIC SAFETY							
		\$ 10,300	\$ 10,282	\$ 7,334	\$ 2,948	\$ 10,568	\$ 10,568
<u>Board Of Health</u>							
Personal Services	B4010.1						
Equipment	B4010.2	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
Contractual Exp,	B4010.4	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
Total		\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
<u>Registrar of Vital Statis</u>							
Personal Services	B4020.1						
Equipment	B4020.2	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
Contractual Exp,	B4020.4	\$ 400	\$ 400	\$ -	\$ 400	\$ 400	\$ 400
Total		\$ 800	\$ 800	\$ 400	\$ 400	\$ 800	\$ 800
TOTAL HEALTH							
		\$ 11,200	\$ 11,182	\$ 7,834	\$ 3,348	\$ 11,468	\$ 11,468
<u>Playgrounds and Rec.</u>							
Personal Services		\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 900
Equipment							
Contractual Exp,	B7140.4	\$ 750	\$ 2,000	\$ 450	\$ 1,550	\$ 1,000	\$ 1,000
Total		\$ 750	\$ 2,000	\$ 450	\$ 1,550	\$ 1,900	\$ 1,900

Highway Revenues Town Wide

Account	CODE	Budget	BUDGET	YTD AMT	VARIANCE	TENTATIVE	PRELIMINARY
		2021	2022	2022	2022	2023	2023
Services for Other Gov't	DA2300	\$ 25,000	\$ 28,000	\$ 29,567	\$ (1,567)	\$ 30,000	\$ 30,000
Interest and Earnings	DA2401	\$ 1,300	\$ 150	\$ 101	\$ 49	\$ 100	\$ 100
Sale of Material	DA2650	\$ 1,500	\$ -	\$ -	\$ 500	\$ -	\$ -
Sale of Surplus	DA 2665	\$ 300	\$ 500	\$ 562	\$ (562)	\$ 1,000	\$ 1,000
Insurance Recoveries	DA2680	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Aid	DA2705	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Xtra		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue		\$ 28,100	\$ 28,650	\$ 30,230	\$ (1,580)	\$ 31,100	\$ 31,100

HIGHWAY TOWNWIDE

	CODE	Budget 2021	BUDGET 2022	YTD AMT 2022	VARIANCE 2022	TENTATIVE 2023	PRELIMINARY 2023
HIGHWAY							
Machinery							
Personal Services	DA5130.1	\$ 43,569	\$ 43,987	\$ 22,848	\$ 21,139	\$ 75,495	\$ 45,898
Equipment	DA5130.2	\$ 23,500	\$ 23,500	\$ 7,157	\$ 16,343	\$ 20,000	\$ 20,000
Contractual Exp,	DA5130.4	\$ 62,000	\$ 65,000	\$ 26,779	\$ 38,221	\$ 50,000	\$ 50,000
Total		\$ 129,069	\$ 132,487	\$ 56,784	\$ 75,703	\$ 145,495	\$ 115,898
Snow Removal							
Personal Services	DA5142.1	\$ 86,524	\$ 75,312	\$ 60,604	\$ 14,708	\$ 45,297	\$ 76,496
Equipment	DA5142.2	\$ 40,000	\$ 30,000	\$ 6,990	\$ 23,010	\$ 25,000	\$ 25,000
Contractual Exp,	DA5142.4	\$ 126,524	\$ 105,312	\$ 67,594	\$ 37,718	\$ 70,297	\$ 101,496
Total		\$ 253,048	\$ 210,624	\$ 135,188	\$ 75,436	\$ 140,594	\$ 202,992
Employee Benefits							
State Retirement	DA9010.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Social Security	DA9030.8	\$ 9,952	\$ 9,126	\$ 5,760	\$ 3,366	\$ -	\$ 9,363
Unemployment	DA9045.8	\$ 400	\$ 400	\$ 71	\$ 329	\$ -	\$ 400
Disability Ins,	DA9050.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hospital And Medical	DA9060.8	\$ 78,488	\$ 81,836	\$ 68,197	\$ 13,639	\$ 84,383	\$ 84,383
Total		\$ 88,840	\$ 91,362	\$ 74,028	\$ 17,334	\$ 84,383	\$ 94,146
Total Appropriation		\$ 344,433	\$ 329,161	\$ 198,406	\$ 130,755	\$ 300,175	\$ 311,540

Highway Revenues-Outside Villages

Account	CODE	Budget 2021	BUDGET 2022	YTD AMT 2022	VARIANCE 2022	TENTATIVE 2023	PRELIMINARY 2023
<u>Local Sources</u>							
Interest and Earnings	DB2401	\$ 600	\$ 300	\$ 294	\$ 6	\$ 250	\$ 250
<u>Miscellaneous</u>							
RB Grant			\$ -				
<u>State Aid</u>							
Consolidated HWY	DB3501	\$ 100,000	\$ 100,000		\$ 100,000	\$ 125,000	\$ 125,000
Total revenue		\$ 100,600	\$ 100,300	\$ 294	\$ 100,006	\$ 125,250	\$ 125,250

HWY OUT VILLAGE

Account	CODE	Budget 2021	BUDGET 2022	TYD AMT 2022	VARIANCE 2022	TENTATIVE 2023	PRELIMINARY 2023
General repairs							
Personal Services	DB5110.1	\$ 70,988	\$ 75,312	\$ 66,602	\$ 8,710	\$ 75,495	\$ 76,496
Equipment	DB5110.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp,	DB5110.4	\$ 170,000	\$ 150,000	\$ 151,510	\$ (1,510)	\$ 160,000	\$ 160,000
Total		\$ 240,988	\$ 225,312	\$ 218,112	\$ 7,200	\$ 235,495	\$ 236,496
Improvements							
Capital Outlay	DB5112.2	\$ 106,000	\$ 125,000	\$ 213,593	\$ (88,593)	\$ 150,000	\$ 150,000
Capital Outlay		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 106,000	\$ 125,000	\$ 213,593	\$ (88,593)	\$ 150,000	\$ 150,000
Employee Benefits							
State Retirement	DB9010.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Social Security	DB9030.8	\$ 5,431	\$ 5,761	\$ 5,009	\$ 752	\$ -	\$ 5,852
Workers Com.	DB9040.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unemployment	DB9045.8	\$ 600	\$ 600	\$ 600	\$ -	\$ 600	\$ 600
Disability Ins,	DB9055.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 6,031	\$ 6,361	\$ 5,609	\$ 752	\$ 600	\$ 6,452
Total Appropriation		\$ 353,019	\$ 356,673	\$ 437,314	\$ (80,641)	\$ 386,095	\$ 392,948

SK LIGHTING

Account	CODE	Budget	BUDGET	YTD AMT	VARIANCE	TENTATIVE	PRELIMINARY
		2021	2022	2022	2022	2023	2023
Lights	SL 1001	\$ 1,700	\$ 2,500	\$ 1,346	\$ 1,154	\$ 1,000	\$ 1,000
Total		\$ 1,700	\$ 2,500	\$ 1,346	\$ 1,154	\$ 1,000	\$ 1,000
Appropriation							
Street Lighting CE	SL51824	\$ 1,700	\$ 2,500	\$ 2,500	\$ 2,500	\$ 1,000	\$ 1,000

**TOWN OF STAMFORD
BUDGET SUMMARY 2023**

PRELIMINARY	2023	2023			2022	Increase (Decrease)		% Change
		Appropriation	Revenue	Unexpended Balance		by Taxes	by Taxes	
A	General	\$ 356,103	\$ 66,204	\$ -	\$ -	\$ -	\$ 289,899	
B	General Outside Village	\$ 49,845	\$ 5,410	\$ -	\$ -	\$ -	\$ 44,435	
DA	Highway Townwide	\$ 311,540	\$ 31,100	\$ -	\$ -	\$ -	\$ 280,440	
DB	Highway Outside Village	\$ 392,948	\$ 125,250	\$ -	\$ -	\$ -	\$ 267,698	
	SK Lights	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000	
		\$ 1,111,436	\$ 227,964	\$ -	\$ -	\$ -	\$ 883,472	
		2023	2022	Increase (Decrease)	% Change			
	Entire Bud	\$ 883,472	\$ 887,069	\$ (3,597)	-0.41%			
	2022 Tax Cap	\$ -	\$ -					
	Proposed I	\$ 883,472	\$ 883,472					
	(Over)Und	\$ (883,472)	\$ (883,472)					

RESOLUTION NO. 55-2022 was introduced by Daniel Deysenroth and seconded by Roderick Hillis:

BE IT HEREBY RESOLVED that we hold a Public Hearing on Local Law #1 – 2022 “A Local Law to Override the Tax Levy Limit Established in General Municipal Law 3-c” on Nov. 9, 2022 at 5:30 PM.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier-Roderick Hillis-Daniel Deysenroth

David Post-Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

A MOTION was made by John Kosier and seconded by Brent Trimbell to adjourn this meeting at 8:28 P.M. The next regular meeting will be held on Nov. 9, 2022 at 6:00 P.M. at the Town Municipal Building, 101 Maple Ave., Hobart, New York.

WE, the undersigned members of the Town Board of the Town of Stamford, Delaware County, New York, do hereby certify that we have examined the minutes of the previous meeting and found them to be correct and accurate as recorded.

Supervisor _____

Councilperson _____

Councilperson _____

Councilperson _____

Councilperson _____

Attest _____

Town Clerk