The regular meeting of the Town Board of the Town of Stamford was held on Oct. 12, 2022 at 6:00 P.M. at the Town of Stamford Municipal Building with the following present:

Supv. -John Kosier Councilperson- Daniel Deysenroth Councilperson-Roderick Hillis Councilperson-David Post Councilperson-Brent Trimbell Hwy. Supt. Jonathan Ballard

Also present: Jordan Dibble, Randy & Janet Roe, David Reed, Chris Caiazza, Don Coager, Duane Martin and Liz Page

The board meeting began with the Pledge of Allegiance.

A MOTION was made by Roderick Hillis and seconded by Brent Trimbell to approve the minutes of the previous meeting. ALL AYE votes cast, MOTION carried.

Fuel bids received from Mirabito Fuel Group and Main Care were opened.

RESOLUTION NO. 48-2020 was introduced by Brent Trimbell and seconded by Roderick Hillis:

BE IT HEREBY RESOLVED that we accept the following fuel bids effective 11/1/22 - 10/31/23:

Gasoline-Midrange Unleaded	Main Care	\$ 3.3777 gal.	(variable)
Low Sulfur Diesel Fuel	Main Care	\$ 5.3266 gal.	(variable)
Dyed Kerosene for Heating	Main Care	\$5.9714 gal.	(variable)
L.P. Gas	Mirabito	\$1.6768 gal.	(variable)

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier – Roderick Hillis-Daniel Deysenroth David Post – Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted

Jordan Dibble, Randy & Janet Roe, David Reed, Chris Caiazza and Don Coager were present stating that they need the Town's blessings to access the Catskill Rail Trail with UTVs (Utility Terrain Vehicle) and ATVs (All-Terrain Vehicle). They presented a petition with over a hundred signatures to open up the trail for riders. Councilperson Daniel Deysenroth is a board member on the Catskill Revitalization Corp. Board and will bring the petition to the next meeting which is held on Oct. 24, 2022. Discussed was a club formation with insurance for landowners, proposed by laws and opening the trail from May 1st to Oct. 1st annually. They also requested the Town of Stamford designate certain roads in the town for UTV/ATV traffic for access to the rail trail. Supv. John Kosier will discuss a possible local law with the town attorney.

A MOTION was made by Brent Trimbell and seconded by Daniel Deysenroth to approve the Supervisor's monthly report. ALL AYE votes cast, MOTION carried.

Hwy. Supt. Jonathan Ballard informed the board the new Mac truck ordered 2 yrs. ago is in Utica and will be fitted with a dump box and snow removal equipment soon.

A MOTION was made by Brent Trimbell and seconded by David Post approve General bills abstract no. 10, dated Oct. 12, 2022, claim nos.: Fund A - 172 - 185, Fund B - B18 - B20 and Fund SL - SL10 in the amount of \$7,379.00. ALL AYE votes cast, MOTION carried.

A MOTION was made by Daniel Deysenroth and seconded by David Post to approve Highway bills abstract no. 10, dated Oct. 12, 2022, claim nos.: Fund DA – 48 – 54 and Fund DB – 28 – 31 in the amount of \$19,589.64. ALL AYE votes cast, MOTION carried.

A MOTION was made by Daniel Deysenroth and seconded by Brent Trimbell to approve South Kortright Sewer District bills abstract no. 10, dated Oct. 12, 2022, claim nos. 39 – 47 in the amount of \$11,119.26. ALL AYE votes cast, MOTION carried.

The Town Brook Rd. Slope Stabilization project on Town Brook Rd. is tentatively scheduled to start on Nov. 3, 2022.

	\$ 63,994.98 \$ 152,405.53 \$ 206,413.88 \$ 2.
	\$ 152,405.53 \$ 206,413.88
0.90 \$	0.90 \$ 30.25
0.90 \$	4
	30.25

Hwy. Supt. Jonathan Ballard gave the following highway report:

- Delaware Co. put two large loads of stackable rocks on the Town Brook Rd. bridge to repair the river bank that was washed away.
- We have been assisting other towns to get paving and chip sealing done this year.
- Finally received the parts for the John Deere mower, would like to get more brush trimming done.
- Received parts for the F550 salter, getting them installed for winter weather.
- The So. Kortright section of the rail trail repair is finished and have heard good reviews on a job well done.

Hwy. Supt. Jonathan Ballard asked the board if he should spec out a new truck. It will be 2 years down the road before we get it because of supply chain issues. This was discussed along with a mower replacement with lease vs. purchase options. No decision was made.

RESOLUTION NO. 49-2022 was introduced by Daniel Deysenroth and seconded by Brent Trimbell:

BE IT HEREBY RESOLVED that we appoint Benjamin Magnan to the Town of Stamford Planning Board effective Oct. 12, 2022 to Aug. 31, 2027 due to Laddie McKenzie's retirement.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier-Roderick Hillis-Daniel Deysenroth

David Post-Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

RESOLUTION NO. 50-2022 was introduced by Roderick Hillis and seconded by David Post:

BE IT HEREBY RESOLVED that we accept the audit of the Stamford Tax Collector, Diane Grant. The review found no discrepancies in the 2022 Tax Collector's records.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier -Roderick Hillis-David Post

Daniel Deysenroth-Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

Correspondence was received from the NYS Dept. of Transportation informing the Town Board a 45 MPH has been established on Narrow Notch Rd., between Town Brook Rd. and Roxbury Mountain Rd., a distance of 3.9 miles.

Correspondence was received from the Delaware County Historical Association expressing gratitude for the Town of Stamford's financial support of their organization.

RESOLUTION NO. 51-2022 was introduced by Brent Trimbell and seconded by Roderick Hillis:

BE IT HEREBY RESOLVED that we move into Executive Session at 7:12 pm to discuss union negotiations.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier-Roderick Hillis-Daniel Deysenroth

David Post-Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

RESOLUTION NO. 52-2022 was introduced by Brent Trimbell and seconded by Roderick Hillis:

BE IT HEREBY RESOLVED that we move out of Executive Session at 7:55 pm with no action taken.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier-Roderick Hillis-Daniel Deysenroth

David Post-Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

RESOLUTION NO. 53-2022 was introduced by Daniel Deysenroth and seconded by Roderick Hillis:

BE IT HEREBY RESOLVED that we approve the negotiations in the Union Contract as written between the Town of Stamford and Local 317, International Brotherhood of Teamsters.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: Roderick Hillis-Daniel Deysenroth NOES: John Kosier-David Post-Brent Trimbell

Said RESOLUTION was thereupon NOT declared duly adopted.

The Tentative 2023 Budget was discussed.

RESOLUTION NO. 54-2022 was introduced by Daniel Deysenroth and seconded by Brent Trimbell:

BE IT HEREBY RESOLVED that we move schedule a Public Hearing on the 2023 Preliminary Budget on Nov. 9, 2022 at 5:45 PM.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier-Roderick Hillis-Daniel Deysenroth

David Post-Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

General Fund Revenues

State Aid Per Capita Mortgage Tax	Bond Anticipation Total Misc	Miscellaneous Grants from Local Govt Time Warner	Fines and Forfeitures Fines and Forfeited	Licenses & Permit Fees Dog Licenses	Use of Money & Prop Interest and Earnings	Elections Del County	<u>Departmental Income</u> Clerk Fees	Interest and Penalties on Taxes	Other Tax Items PILOTS	Account
A3001 A3005	A2770	A2706 A2770	A2610	A2544	A2401	A2215	A1255	A1090	A1081	CODE
⋄ ⋄	\$ \$ \$	w w	₩.	❖	↔	❖	↔	\$ →	₩.	60
7,904 18,000	3,460	1,700 1.760	12,000	400	2,000	5,040	400	6,000	7,000	Budget 2021
\$ \$	\$ 18	w w	⋄	₩.	⊹	₩.	⋄	\$	÷	mang
7,904 20,000	5,000	1,500 3,500	10,000	300	200	6,000	300	6,500	6,000	Budget 2022
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23,656	3,854	873 2,981	5,926	251	184	,	232	5,518	7,206	YTD AMT 2022
w w	\$ 15	w w	÷A	<>>	₩.	₩.	S	Ś	₩.	S
7,904 \$ (1,711) \$	(5,591)	701 (6,292)	3,087	54	(27)	6,000	150	982	(1,206) \$	VARIANCE 2022
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7,904 21,000	10,500	6,000 4,500	8,000	300	200	6,000	300	6,000	6,000	TENTATIVE 2023
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7,904 21,000	10,500	6,000 4,500	8,000	300	200	6,000	300	6,000	6,000	PRELIMINARYI 2023

Total Estimated Revenues	Total State Aid	St Aid Planning
		A3902
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62,204	27,904	ı
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46,827	23,656	
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9,642	6,193	1
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66,204	28,904	1
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66,204	28,904	

Contractual Exp,		Equipment	Personal Services	Town Clerk	⊺otal	Contractual	Review Board	SHARON	PAUL	Assessors Personal Services CHARLIE	Total	Contractual Exp,	Equipment	Personal Services	Director of Finance	Total	Contractual Exp,	Equipment	Personal Services	Supervisor	Total	Contractual Exp.	Equipment	Clerk	Personal Services	Justices	Total	Contractual Exp,	Equipment	Personal Services	Town Board	Account
	A1410.4	A1410.2	A1410.1			A1355.4	A1355.1			A1355.1		A1310.4	A1310.2	A1310.1			A1220.4	A1220.2	A1220.1			A1110.4	A1110.2		A1110.1			A1010.4	A1010.2	A1010.1		CODE
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34,359	1,500		32,859		33,826	1,500	350	7,451	8,367	16,158	14,420			14,420		15,100	5,000	500	9,600		16,841	2,000		2,500	12,341		10,200	600		9,600		2021
s	S	s	\$		<.	s	s	÷	s	·v-	÷	S	S	\$		s	\$	÷	Ş		÷	s		S	s		s	s		s		
35,181	1,500	í	33,681		33,875	750	350	7,637	8,576	16,562	15,781	1,000	,	14,781		13,475	3,000	500	9,975		16,462	1,250		2,562	12,650		10,200	600		9,600		2022
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25,139	526		24,613		25,675	3,426	400	5,091	5,717	11,041	9,854			9,854		7,925	1,275		6,650		20,542	259	10,141	1,708	8,433		6,800	400		6,400		2022
<>	s	Ś	\$		s	s	Ś				÷	Š	s	s		v	8	*	\$		·s	*		*	'n		S	S		s		
10,042	974		9,068		(2,726)	(2,676)	(50)				5,927	1,000		4,927		5,050	1,725	,	3,325		6,062	991		854	4,217		3,400	200		3,200		2022
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36,691	1,500	500	34,691		35,258	1,000	500	7,866	8,833	17,059	17,224	2,000		15,224		13,774	3,500		10,274		16,668	1,000		2,639	13,029		10,488	600		9,888		2023 2023
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36,691	1,500	500	34,691		36,258	2,000	500	7,866	8,833	17,059	17,224	2,000		15,224		13,774	3,500		10,274		16,668	1,000		2,639	13,029		10,488	600		9,888		2023
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TOTAL GENERAL GOV'T SUPPORT		Contingent	Principal Payment and Interest	CWT Dues	Municipal Assoc. Dues	Unallocated Insurance	Special Items	Total	Contractual Exp,	Equipment	Personal Services	Central Printings & Mail	Total	Contractual Exp,	Equipment	Personal Services	Central Communications	⊤otal	Contractual Exp,	Equipment	Personal Services	Buildings	Total	Contractual Exp,	Equipment	Personal Services	Elections	Total	Contractual Exp,	Equipment	Personal Services	Account
		A1990.4	A1950.4		A1920.2	A1910.1			A1670.4	A1670.2	A1670.1			A1650.4	A1650.2	A1650.1			A1620.4	A1620.2	A1620.1			A1450.4	A1450.2	A1450.1			A1420.4	A1420.2	A1420.1	CODE
v.	s	15.	s	s	43+	S		s	s	45	s		s	S	S	·v		\$	S	s	s		s	jo.	s	. .		s	s	s	4	
180,785	36,799	12,000		1,000	799	23,000		2,000	2,000		,		1,200	1,200				10,000	10,000	,			5,040	5,040				1,000	1,000			2021
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192,474	41,800	15,000		1,000	800	25,000		2,500	2,500				1,200	1,200				15,000	15,000				6,000	6,000				1,000	1,000			2022
so-	÷	ŝ		ŝ	s	s		S	s				S	5				÷	\$				45	5				\$	\$			~
138,270	25,655	25			800	24,830		1,438	1,438				200	200				10,202	10,202				4,840	4,840								2022
(A)	s	*	45	(A)	45-	s		s	ď	Ś	s		s	ď	s	4s		*	·	Ś	\$		s	10	s	10-		÷	·	s	÷	S
52,920	16,145	14,975		1,000		170		1,062	1,062				1,000	1,000				4,798	4,798				1,160	1,160				1,000	1,000	·		ZOZZ
40	45	S		S	Ş	\$		S	S	Ś	Ş		S	Ş	÷	S		\$	l _s	S	S		Ş	\$	Ś			S	S			. 5
249,103		65,000		1,500	800	26,000		2,500	2,500		1		1,200	1,200	,	,		15,000	15,000				6,000	6,000	,			1,000	1,000			2023
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200,103		15,000		1,500	800	26,000		2,500	2,500	,	ı		1,200	1,200	,			15,000	15,000	,	,		6,000	6,000	,	í		1,000	1,000	,	į	2023
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GENERAL EXPENSE-TOWNWIDE

Total	Contractual Exp,	Equipment	Personal Services	Joint Youth Project	TOTAL ECONOMIC ASSIST.& OPPORT.	Total	Contractual Exp,	Equipment	Veteran Services Personal Services	TOTAL TRANSPORTATION	Total	Other Drug Testing	Total	Contractual Exp,	Equipment	<u>Garage</u> Personal Services	Total	Contractual Exp,	Deputy Supt.	Supt. Of Highways Personal Services	TRANSPORTATION	Total	Contractual Exp,	Equipment	Personal Services	Control of Dogs	
	A7320.4	A7320.2	A7320.1		PORT.		A6510.4	A6510.2	A6510.1			A5680.4		A5132.4	A5132.2	A5132.1		A5010.4	A5010.2	A5010.1			A3510.4	A3510.2	A3510.1		
40	S	Ş	45		s	ţ,	ţ\$	٠,	₩.	*	S	S	s	S	s	S	s	ļ\$	s	s		s	S	÷	s	\$	
•					550	550	550		1	69,894	200	200	17,500	17,500			52,194	600	1,200	50,394		3,432	200		3,232		2021
45	S	S	40		**	45	Š	Ş	\$	Ś	s	S	S	Š			s	S	s	\$		Ś	S		s		
					650	650	650			66,454	200	200	12,500	12,500			53,754	600	1,500	51,654		3,463	150		3,313		2022
S					1/1-	S	S			\$	s	S	S	5			s	S	s	·s		· CS	S		s		
					,					52,606			14,259	14,259			38,347		600	37,747		2,551	342		2,209		2022
S	5	·s	1/3		1/1-	S	5	**	₩.	·n	·s	₩.	÷	ď	40-	10	٠,	S	*	₩.		•	*		₩.	w	
					650	650	650			13,848	200	200	(1,759)	(1,759)			15,407	600	900	13,907		912	(192)		1,104		2022
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		,			650	650	650		1	68,004	200	200	12,500	12,500		,	55,304	600	1,500	53,204		3,562	150		3,412		2023
	l co	·CO-	S		₩.	40-	ľ	S	s	40	·S	s	40-	Š	S	\$	\$	S	·s	••		÷	S	S	S	\$	
					650	650	650			68,004	200	200	12,500	12,500	,	,	55,304	600	1,500	53,204		3,562	150		3,412		2023
45					\$	<>				٠,	S		45				<.					·s					6
											,																2023

GENERAL EXPENSE-TOWNWIDE

Account Contractual Exp	CODE A7410.4	40 40	Budget 2021 200 200 200	\$ \$	Budget 2022 200 200 200	v 1v	2022	° ° ≨	VARIANCE 2022 200 200	۶ ° . #	2023 200 200 200 200	S S PE	1	2023 \$ 200 \$ 200 \$ 200	2023 2023 2023 2023 200 200 \$
		₩.	200	·	200	v		•		v	200		٠	200	200
<u>Museum</u> Personal Services	A7450.1	v,						<>		S			w		ŧ.
Equipment	A7450.2	v						s		s			S	,	,
Contractual Exp,	A7450.4	S	400	S	500	15	500	s		Š	500	KA	1	500	500
Total		45	400	\$	500	\$	500	S		€5-	500	40-		500	
Historian															
Personal Services	A7510.1	so	,					\$		10		÷			
Equipment	A7510.2	t/s	,					s		₹.	,	\$			
Contractual Exp,	A7510.4	·S-	65	S	65	15		·s	65	Š	65	Is		65	65
Total		40	65	S	65	45	,	₹\$	65	Ş	65	€.		65	65 \$
Adult Recreation															
Personal Services	A7620.1	. 0						· 40		· 45		• 10			•
Equipment	A7620.2	n vn	F '	n va	8 .	n-		n kn		n v	g '	n so		á.	S .
Contractual Exp,	A7620.4	*	500	15	500	10		"	500	ľ	500	0		500	500
Total		·s	500	S	500	s		₩.	500	40-	500	1/2		500	500 \$
TOTAL CULTURE AND RECREATION	NO	ν,	1,165	40	1,265	¢,	500	₩.	765	40	1,265	*		1,265	1,265 \$
Zoning/Comp Plan															
Comp Plan	A80101	s		100				·		S		S			
Total		··		10		v.		٠,		45		10-			
Cemeteries Personal Services	A8810.1	^						v	,	v.		us.			
Equipment	A8810.2	s.	,					s.		\$	1	₩.			
Contractual Exp,	A8810.4	s	1,300	ľ	1,300	100		\$	1,300	S	1,500	ŀ	1	1,500	1,500
Total		₩.	1,300	s	1,300	s	,	<	1,300	÷	1,500	45		1,500	1,500 \$
TOTAL HOME AND COMMUNITY SVC	Y SVC.	v,	1,300	ŧ,	1,300	10-		45	1,300	₩.	1,500	40-		1,500	1,500 \$
Employee Benefits															
State Retirement	A9010.8	v	47,403	S	45,000	·s	,	**	45,000	s	45,000	s		45,000	45,000
Social Security	A9030.8	s	12,770	*	13,081	40	8,239	s	4,842	\$	13,473	÷		13,473	13,473 \$
Workers Com.	A9040.8	V.						•	,	45		45		١.	١.
Unemployment	A9045.8	S	350	40	350	40	,	**	350	- 5	350			350	350
	A GOED O	ın.	200	n	200	s	143	'n	57	s	200	s		200	

Account	Hospital And Medical	Total	Total General Fund
Account	1edical		und
CODE	A9060.8		
	s	*	s
Budget 2021	0,522	81,245 \$	338,524 \$
	S	w	*
Budget 2022	21,359 \$	79,990 \$	345,749 \$
_	45	40	4
YTD AMT 2022	18,138	26,520 \$	220,600 \$ 124,018 \$ 405,103 \$
<	*	·s	40
VARIANCE 2022	3,221 \$ 21,996	53,470 \$ 81,019 \$	124,018
#	S	₩.	*
TENTATIVE PRELIMINARY 2023 2023	21,996	81,019	405,103
PREL	·s	40	45
LIMINARY 2023	21,996	81,019 \$	356,103 \$
. T		\$	<>
FINAL 2023	0		

Estimated Revenue Outside Village

Total Estimated Revenu	Interest and Earnings	Building Permits	Registrar	Local Sources	Account
nue	B2401	B2110	B1603		CODE
s	S	Ş	Ş		
4,900	300	4,200	400		Budget 2021
₩.	Ş	S	₹Ş.		9
4,900 \$ 5,425 \$ 5,040	25	5,000	400		BUDGET 2022
s	Ş	ş	ş		. 4
5,040	ω	4,037	1,000		YTD AMT 2022
Ś	❖	s	₩.		\$
385	22	963	(600)		VARIANCE 2022
₩.	\$	Ş	Ş		. =
385 \$ 5,410	22 \$ 10	5,000	400		TENTATIVE 2023
\$					72
5,410	10	5000	400		IMINARY 2023

GENERAL EXPENSE OUTSIDE VILLAGE

Equipment Contractual Exp. Total	TOTAL HEALTH Playgrounds and Rec.	Registrar of Vital Statis Personal Services Equipment Contractual Exp, Total	Board Of Health Personal Services Equipment Contractual Exp, Total	TOTAL PUBLIC SAFETY	Equipment Contractual Exp, Total	Safety Inspection Personal Services	
\$ 87140.4	n.	B4020.1 B4020.2 B4020.4	B4010.1 B4010.2 B4010.4		B3620.4	B3620.1	CODE
\$ 8	÷	4	\$ \$	₩.	\$ \$	٠,	2 8
750 750	11,200	400	500	10,300	\$ 1,000	9,300	Budget 2021
\$ 10.00	•>>	\$ \$	\$ \$	w	\$ 5	₩.	(20
2,000 2,000	11,182	400	500	10,282	750 10,282	9,532	BUDGET 2022
\$ 8	<.	45	* *	45	\$ 5	\$	3
450 450	7,834	1	500	7,334	368 7,334	6,966	YTD AMT 2022
4 4	₩.	\$ \$	\$ \s	S	\$ 100	₩.	X
1,5 50 1,550	3,348	400	ı	2,948	382 2,948	2,566	VARIANCE 2022
V V	·V·	\$ \s	\$ \$	€0-	\$ \$	₹\$	37
900 1,000 1,900	11,468	400	500	10,568	750 10,568	9,818	TENTATIVE 2023
\$ 18 8	·s	٠٠ ٠٠	\$ 18	₩.	\$ \$	·\$	PRE
900 1,000 1,900	11,468	400	500	10,568	7 <u>50</u> 10,568	9,818	PRELIMIN 2023

Total Appropriation	Employee Benefits Social Security Unemployment Ins. Total	Total TOTAL WASTE MANAGEMENT	Refuse and Garbage Personal Services Equipment Contractual Exp,	TOTAL HOME AND COMM.	Contractual Exp, Total	Planning Comprehensive Plan Personal Services Equipment	TOTAL CULTURE AND REC.	Total	Youth Programs Personal Services Equipment Contractual Exp,
	B9030.8	·	B8160.1 B8160.2 B8160.4		88020.4	B8010.4 B8020.1 B8020.2			B7310.1 B7130.2 B7130.4
÷	~ ~ ~	w w		₹\$	so les	ү	₩.	\$	 ₩
43,809	788 180 968	28,841 28,841	28,841	1,800	1,800	1,000	1,000	250	250
₩	4 14 4	s s	\sh	₹ Λ	م ا م	· •	Ś	\$	\$ \$
49,565	806 180 986	33,647	33,647	1,500	1,500	1,000	2,250	250	- 250
·s	s s	w w	\rho	⋄	s ls		❖	\$	\
34,648	587 587	24,835 24,835	24,835	942	942	732	450	ı	1
\$	\$ 10 to	₩ ₩	100	❖	50 P	· •	₩	÷	4
14,918	219 180 399	8,812 8,812	80 812	559	559	2 26 9	1,800	250	250
<>	↔	so so	\$	' /3	s ls	Դ - (^	S	↔	15
48,914	1	34,046 34,046	34,046	1,500	1,500	1,000	1,900	,	To the state of th
<>-	\$ 10.00	₹		₩	\$ 10	У	Ś	₹ \$	\$ \$ \$ \$
49,845	751 180 931	34,046	34,046	1,500	1,500	1,000	1,900	ı	1 1 1
••	- 10 -	er O	101	0	0 10	, ,)	1	1 1 1

Highway Revenues Town Wide

Total Revenue	State Xtra	Local Aid	Insurance Recoveries	Sale of Surplus	Sale of Material	Interest and Earnings	Services for Other Gov't	Account
		DA2705	DA2680	DA 2665	DA2650	DA2401	DA2300	CODE
<>		\$,¢	Ş	Ş	₹Ş.	<>	
28,100		,	ı	300	1,500	1,300	25,000	Budget 2021
<>				÷	Ş	÷	Ş	m
28,650				500 \$,	150	28,000 \$	BUDGET 2022
%				Ş	Ş	\$	\$	~
30,230				562	,		29,567	YTD AMT 2022
Ş				w	s	S	s	<
28,100 \$ 28,650 \$ 30,230 \$ (1,580) \$ 31,100				(562) \$	500	49	(1,567)	VARIANCE 2022
₩.				❖	↔	Ş	↔	15
31,100				1,000		100	30,000 \$	TENTATIVE 2023
·1/1-				Ś		Ś	Ş	2
31,100				1,000			30,000	PRELIMINARY 2023

HIGHWAY TOWNWIDE

Total Appropriation	Total	Hospital And Medical D	Disability Ins, D	Unemployment D	Social Security D	State Retirement D	Employee Benefits		Total	Contractual Exp, D	Equipment D	Personal Services D	Snow Removal	Total	Contractual Exp, D	Equipment D	ervices	Machinery	HIGHWAY	
		DA9060.8	DA9050.8	DA9045.8	DA9030.8	DA9010.8				DA5142.4	DA5142.2	DA5142.1			DA5130.4	DA5130.2	DA5130.1			CODE
\$ K	Ś	S	Ş	s	Ş	s			Ş	S		S		Ś	ķ	Ś	↔			
344,433	88,840	78,488	,	400	9,952	,			126,524	40,000		86,524		129,069	62,000	23,500	43,569			Budget 2021
₹/>	\$	Ş		\$	\$				Ş	ŀs		s		Ş	Ş	Ś	s			199
329,161	91,362	81,836		400	9,126				105,312	30,000		75,312		132,487	65,000	23,500	43,987			BUDGET 2022
<∧	\$	ş		s	\$				\$	ls.		Ş		Ş	S	s	Ş			~
198,406	74,028	68,197		71	5,760				67,594	6,990		60,604		56,784	26,779	7,157	22,848			YTD AMT 2022
\$ \$	\$	S		·	·	s	w	w	٠v	S		ហ		Ş	÷	S	₩.			\$
130,755	17,334	13,639		329	3,366	,			37,718	23,010		14,708		75,703	38,221	16,343	21,139			VARIANCE 2022
·s>	Ś	S				Ş			Ş	S		ş		\$	\$	\$	\$			=
300,175	84,383	84,383				,			70,297	25,000		45,297		145,495	50,000	20,000	75,495			TENTATIVE 2023
<	δ.	S		s	s	s			S	15		Ś		❖	S	S	Ś			PRE
311,540	94,146	84,383		400	9,363	,			101,496	25,000		76,496		115,898	50,000	20,000	45,898			PRELIMINARY 2023

Highway Revenues-Outside Villages

Account	CODE		Budget 2021	500	BUDGET 2022	4	YTD AMT 2022	S	VARIANCE 2022	표	TENTATIVE 2023	20	PRELIMINARY 2023
<u>Local Sources</u> Interest and Earnings	D82401	\$	600 \$	<>	300 \$	⟨>>	294 \$	4	6 1 -⟨S	<>	250 \$	↔	250
Miscellaneous RB Grant				\$	1								
State Aid Consolidated HWY	DB3501	<>	\$ 100,000 \$ 100,000	<.	100,000			\$	100,000	\$	100,000 \$ 125,000 \$ 125,000	₹\$	125,000
Total revenue		₹ \$	100,600 \$ 100,300 \$	₩.	100,300	₹	294	·O·	100,006	₩.	294 \$ 100,006 \$ 125,250 \$ 125,250	⊀∧	125,250

HWY OUT VILLAGE

Account	CODE		Budget 2021	199	BUDGET 2022	_	TYD AMT 2022	\$	VARIANCE 2022	뻐	TENTATIVE 2023	PR	PRELIMINARY 2023	
General repairs														
Personal Services	DB5110.1	· +/:	70,988	٠.	/5,312	ď	66,602	• •	01/,8	· · · · ·	/5,495	·	76,496	
Equipment	DB5110.2	⇔	1	Ś	1			\$		Ş	,			
Contractual Exp,	DB5110.4	Ş	170,000	S	150,000	5	151,510	S	(1,510)	S	160,000	Ś	160,000	
Total		ş	240,988	Ş	225,312	Ş	218,112	Ş	7,200	₹\$	235,495	Ş	236,496	
Improvements														
Capital Outlay Capital Outlay	DB5112.2	ያ የ	106,000	S	125,000	S	213,593	ያ የ	(88,593) \$	\$ \$	150,000	Ś	150,000	
Total		\$	106,000	\$	125,000	₹>	213,593	\$	(88,593) \$ 150,000	\$		s	150,000	
Employee Benefits														
State Retirement	DB9010.8	s						₩.		Ś	,			
Social Security	DB9030.8	s	5,431	\$	5,761	ş	5,009	÷	752			Ş	5,852	
Workers Com.	DB9040.8	Ş						·VԴ·		·S	1			
Unemployment	DB9045.8	\$	600	\$	600	Ş	600	·M		s	600	Ś	600	
Disability Ins,	DB9055.8	\$		\$,			S		\$				
Total		\$	6,031	Ş	6,361	₹V>	5,609	·s>	752	₩.	600	₩.	6,452	
Total Appropriation		₩.	353,019	<0>	356,673 \$	₩.	437,314 \$: ∕>	(80,641) \$	S	386,095	₩.	392,948	

SK LIGHTING

Account CODE		Budget 2021	no	BUDGET 2022	5	YTD AMT 2022	Ş	VARIANCE 2022	Ħ	TENTATIVE 2023	PRE	PRELIMINARY 2023
Lights St 1001	ş	1,700	S.	2,500	Ş	1,346	S	1,154	\$	1,000	\$	1,000
ы	ا ۸۶	1,700	₹	1,700 \$ 2,500 \$ 1,346 \$ 1,154 \$ 1,000 \$ 1,000		1,346	Ş	1,154	↔	1,000	·s>	1,000
Appropriation Street Lighting CE SL51824	.	\$ 1,700 \$ 2,500 \$ 2,500 \$ 1 ,000 \$	⇔	2,500	₩.	2,500	₩.	2,500	<>-	1,000	₩.	1,000

2023 2023 2023 2022 2027 Tax Cap 2023 2023 2022 2022 Tax Cap 2023 2022 2022 Tax Cap 2023 2022 2022 Tax Cap 2022 Tax Cap 2022 Tax Cap 2023 2022 2022 Tax Cap 2022 Tax Cap 2023 2022 2022 Tax Cap 2022 Tax Ca	BUDGET SUMMARY 2023	UMMARY	2023	•					
Revenue Unexpensed Balance S	PRELIMINARY					2023			
Appropriation					Reve	enue			
Balance Balance Balance Balance			Approp	niation			Unexpensed	be Raised	Ra
General \$ 356,103 \$ 66,204 \$							Balance	by Taxes	9
General Outside	А	General	₩.	356,103	÷	66,204		w	
Village \$ 49,845 \$ 5,410 \$ Highway \$ 311,540 \$ 31,100 \$ Townwide \$ 312,948 \$ 125,250 \$ Highway \$ 392,948 \$ 125,250 \$ Outside village \$ 1,000 \$ - \$ \$ SK Lights \$ 1,111,436 \$ 227,964 \$ - SW Lights \$ 1,111,436 \$ 227,964 \$ - Bass,472 \$ 2022 Increase (Decrease) Increase (Decrease) (Decrease) Entire Bud \$ 883,472 \$ 887,069 \$ (3,597) Proposed \$ 883,472 \$ 883,472 Proposed \$ 883,472 \$ 883,472	80	General Ou	tside				Constitution of Constitution of the Constituti		
Highway \$ 311,540 \$ 31,100 \$ Townwide		Village	\$	49,845	÷	5,410		÷	
Townwide	DA	Highway	\$	311,540	\$	31,100		ŧs.	
Highway \$ 392,948 \$ 125,250 \$ Outside Village SK Lights \$ 1,000 \$ \$ SK Lights \$ 1,111,436 \$ 227,964 \$ 2023 2022 Increase (Decrease) Entire Bud \$ 883,472 \$ 887,069 \$ (3,597) Entore Bud \$ 883,472 \$ 883,472 \$ 883,472		Townwide							
lage \$ 1,000 \$. \$ \$ 1,111,436 \$ 227,964 \$ 2023 2022 Increase 2023 (Decrease) \$ 883,472 \$ 887,069 \$ (3,597) \$ 883,472 \$ 883,472 \$ (883,472)	DB		÷	392,948	s,	125,250		4s	
\$ 1,111,436 \$ 227,964 \$ \$ 1,111,436 \$ 227,964 \$ 2023 2022 Increase [Decrease] \$ 883,472 \$ 887,069 \$ (3,597) \$ 883,472 \$ 883,472 \$ (883,472)		Outside Vill	age						
\$ 1,111,436 \$ 227,964 \$ - 2023 Increase Cherease) 2023 2022 Increase Cherease) \$ 883,472 \$ 887,069 \$ (3,597) \$ 883,472 \$ 883,472 \$ (883,472)		SK Lights	₩.	1,000	÷	3		w	
2023 2022 Increase (Decrease) \$ 883,472 \$ 887,069 \$ (3,597) \$ 883,472 \$ 883,472 \$ (883,472)			w	1,111,436	·s	227,964		·s	
(Decrease) \$ 883,472			-	2023		2022	Increase	% Change	늚
\$ 883,472 \$ 887,069 \$ ap \$							(Decrease)		
w w w		Entire Bud	s	883,472	·s	887,069			1
w w		2022 Tax Ca	ğ		÷				
\$		Proposed L			w	883,472		\top	
		(Over)Und			·	(883,472)			

RESOLUTION NO. 55-2022 was introduced by Daniel Deysenroth and seconded by Roderick Hillis:

BE IT HEREBY RESOLVED that we hold a Public Hearing on Local Law #1-2022 "A Local Law to Override the Tax Levy Limit Established in General Municipal Law 3-c" on Nov. 9, 2022 at 5:30 PM.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier-Roderick Hillis-Daniel Deysenroth David Post-Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

A MOTION was made by John Kosier and seconded by Brent Trimbell to adjourn this meeting at 8:28 P.M. The next regular meeting will be held on Nov. 9, 2022 at 6:00 P.M. at the Town Municipal Building, 101 Maple Ave., Hobart, New York.

WE, the undersigned members of the Town Board of the Town of Stamford, Delaware County, New York, do hereby certify that we have examined the minutes of the previous meeting and found them to be correct and accurate as recorded.

Supervisor		
Councilperson		
Attest	T Cl. 1-	
	Town Clerk	