

The regular meeting of the Town Board of the Town of Stamford was held on Nov. 10, 2020 at 7:00 P.M. at the Town of Stamford Municipal Building with the following present:

Supervisor-John Kosier
Councilperson-Roderick Hillis
Councilperson-Brent Trimbell
Hwy. Supt. Jonathan Ballard

Absent was- Councilperson- David Post and Councilperson- Daniel Deysenroth

Also present: Jackie Lamport, Kevin Rinehart and Sam Early

A MOTION was made by Roderick Hillis and seconded by Brent Trimbell to approve the minutes of the previous meeting. ALL AYE votes cast, MOTION carried.

Supv. Kosier informed the board the Robinson-Broadhurst Foundation, Inc. awarded the town a Covid-19 grant in the amount of \$20,000. for annual highway improvements, maintenance and repairs.

A MOTION was made by Brent Trimbell and seconded by Roderick Hillis to approve the Supervisor's monthly report. ALL AYE votes cast, MOTION carried.

A MOTION was made by Roderick Hillis and seconded by Brent Trimbell to approve General bills abstract no. 11, dated Nov. 10, 2020, claim nos. 173-187, 189-190, 191-192, 193 and 194 in the amount of \$52,122.05. ALL AYE votes cast, MOTION carried.

A MOTION was made by Brent Trimbell and seconded by Roderick Hillis to approve Highway bills abstract no. 11, dated Nov. 10, 2020, claim nos. 130-141 and 143-144 in the amount of \$31,501.13. ALL AYE votes cast, MOTION carried.

A MOTION was made by Brent Trimbell and seconded by Roderick Hillis to approve South Kortright Sewer District bills abstract no. 11, dated Nov. 10, 2020, claim nos. 99-104 in the amount of \$2,442.25. ALL AYE votes cast, MOTION carried.

Hwy. Supt. Jonathan Ballard gave the following report:

- Received a quote and specs for a new Western Star plow truck for a possible two-year grant from the Robinson Broadhurst Foundation.
- Hauled in approximately 3,000 tons of sand.

Town of Stamford	Supervisor's Report					Oct-20	
	General Townwide	General Part-Town	Highway Townwide	Highway Part-Town	SK Light	SK Walls	Sewer Dist.
Beginning Balance:	\$ 246,137.60	\$ 51,652.96	\$ 118,740.93	\$ 157,214.01	\$ 1,693.87	\$ 2,437.24	\$ 21,631.60
REVENUES							
Town Clerk Fees	\$ 128.22						
Dog Fees	\$ 42.00						
Interest Earned	\$ 17.89	\$ 0.37	\$ 6.82	\$ 26.66			\$ 0.15
Permits		\$ 330.00					
Delhi Telephone	\$ 558.21						
Registrar		\$ 10.00					
Mortgage Tax Fund	\$ 8,447.20						
American Power & Gas Rebate	\$ 10.98			\$ 20,000.00			
RB Foundation Covid-19 Grant				\$ 86,547.48			
CHIPS							
Justice Court	\$ 1,221.00						
EXPENDITURES							
Abstracts	\$ 4,098.71	\$ 2,371.88	\$ 20,118.15	\$ 7,057.48	\$ 125.39		\$ 6,599.92
Health Insurance	\$ 1,783.80			\$ 6,383.40			
Payroll & Fringe	\$ 17,730.19	\$ 1,264.08	\$ 13,864.46	\$ 8,681.63			
ENDING BALANCE	\$ 232,950.40	\$ 48,357.37	\$ 84,765.14	\$ 241,665.64	\$ 1,568.48	\$ 2,437.24	\$ 15,031.83

Discussed was the 2004 Sterling truck. The truck is in rough shape, not road worthy and it is not worth putting anymore money in it. The parts needed to repair the truck would have cost \$7.000.

Discussed was sandblasting the frames on the highway trucks.

RESOLUTION NO. 16-2020 was introduced by Roderick Hillis and seconded by Brent Trimbell:

RESOLVED, By the Town Board of the Town of Stamford that *Retention and Disposition Schedule for New York Local Government Records (LGS-1)*, issued pursuant to Article 57-A of the Arts and Cultural Affairs Law, and containing legal minimum retention periods for local government records, is hereby adopted for use by all officers in legally disposing of valueless records listed therein.

FURTHER RESOLVED, that in accordance with Article 57-A:

(a)only those records will be disposed of that are described in *Retention and Disposition Schedule for New York Local Government Records (LGS-1)*, after they have met the minimum retention periods described therein;

(b)only those records will be disposed of that do not have sufficient administrative, fiscal, legal, or historical value to merit retention beyond established legal minimum periods.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier-Roderick Hillis-Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted

RESOLUTION NO. 17-2020 was introduced by Brent Trimbell and seconded by Roderick Hillis:

BE IT HEREBY RESOLVED that we approve the following New York State and Local Retirement System Standard Work Day and Reporting Resolution for Elected and Appointed Officials:

Received Date

**Standard Work Day and
 Reporting Resolution for
 Elected and Appointed Officials**

Employer Location Code
 30208

SEE INSTRUCTIONS FOR COMPLETING FORM ON REVERSE SIDE

RS 2417-A
 (REV. 11/19)

BE IT RESOLVED, that the Town of Stamford (Name of Employer) 130208 (Location Code) hereby established the following standard work days for these titles and will report the officials to the New York State and Local Retirement based on their record of activities:

Name	Social Security Number	NYSILERS ID	Title	Current Term Begin & End Dates	Standard Work Day	Record of Activities Result	Not Submitted	Pay Frequency	Tier 1
Elected Officials:									
Jonathan Ballard	7822	11461825	High Superintendent	11/20-12/31/23	8	17.5	<input type="checkbox"/>	B-Weekly	<input type="checkbox"/>
Diane Grant	2244	11055153	Town Clerk	11/20-12/31/23	8	23.36	<input type="checkbox"/>	bi-weekly	<input type="checkbox"/>
Shirley Anderson	1926	10527607	Assessor	11/20-12/31/23	6	9.83	<input type="checkbox"/>	Monthly	<input type="checkbox"/>
Appointed Officials:									
James Barr	3229	41312760	Dog Warden	11/20-12/31/20	6	2.00	<input type="checkbox"/>	Monthly	<input type="checkbox"/>
Tom Tompkins	1654	60923277	Code Enforcer	11/20-12/31/20	6	3.35	<input type="checkbox"/>	Monthly	<input type="checkbox"/>
Barbara Rockeffer	1823	41582552	Court Clerk	11/20-12/31/20	6	1.00	<input type="checkbox"/>	Monthly	<input type="checkbox"/>

I, Diane S. Grant (Name of Secretary or Clerk) secretary/clerk of the governing board of the Town of Stamford (Name of Employer) of the State of New York,

do hereby certify that I have compared the foregoing with the original resolution passed by such board at a legally convened meeting held on the 10th day of Nov., 2020 on file as part of the minutes of such meeting, and that same is a true copy thereof and the whole of such original.
 IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the Town of Stamford (Name of Employer) on this 10 day of Nov., 2020.

Diane S. Grant (Signature of Secretary or Clerk) being duly sworn, deposes and says that the posting of the Resolution began on 10/20/20 (Date) and continued for at least 30 days. That the Resolution was available to the public on the:

- Employer's website at: _____
- Official sign board at: _____
- Main entrance Secretary or Clerk's office at: Town of Stamford Municipal Building Page 1 of 2 (for additional rows, attach a RS 2417-B form.)

(seal)



The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier – Roderick Hillis – Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

RESOLUTION NO.18-2020 was introduced by Roderick Hillis and seconded by Brent Trimbell:

BE IT HEREBY RESOLVED that we adopt the Town of Stamford Budget for 2021.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier-Roderick Hill-Brent Trimbell

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

TOWN OF STAMFORD
2021
FINAL BUDGET

General Fund Revenues

Account	CODE	Budget 2020	Tentative 2021	Preliminary 2021	Final 2021
<u>Other Tax Items</u>					
PILLOTS	A1081	\$ 6,200	\$ 7,000	\$ 7,000	\$ 7,000
Interest and Penalties on Taxes	A1090	\$ 5,200	\$ 6,000	\$ 6,000	\$ 6,000
<u>Departmental Income</u>					
Clerk Fees	A1255	\$ 400	\$ 400	\$ 400	\$ 400
<u>Elections Del County</u>					
	A2215	\$ 5,040	\$ 5,040	\$ 5,040	\$ 5,040
<u>Use of Money & Prop</u>					
Interest and Earnings	A2401	\$ 2,400	\$ 2,000	\$ 2,000	\$ 2,000
<u>Licenses & Permit Fees</u>					
Dog Licenses	A2544	\$ 400	\$ 400	\$ 400	\$ 400
<u>Fines and Forfeitures</u>					
Fines and Forfeited	A2610	\$ 14,000	\$ 12,000	\$ 12,000	\$ 12,000
<u>Miscellaneous</u>					
<u>Grants from Local Govt</u>					
Time Warner	A2706	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
Delhi Telephone	A2770	\$ 1,760	\$ 1,760	\$ 1,760	\$ 1,760
Bond Anticipation	A2770	\$ -	\$ -	\$ -	\$ -
Total Misc		\$ 3,460	\$ 3,460	\$ 3,460	\$ 3,460
<u>State Aid</u>					
Per Capita	A3001	\$ 7,904	\$ 7,904	\$ 7,904	\$ 7,904
Mortgage Tax	A3005	\$ 16,000	\$ 18,000	\$ 18,000	\$ 18,000

St Aid Planning	A3902	\$	-	\$	-	\$	-	\$	-
Total State Aid		\$	23,904	\$	25,904	\$	25,904	\$	25,904
Total Estimated Revenues		\$	61,004	\$	62,204	\$	62,204	\$	62,204

GENERAL EXPENSE-TOWNWIDE

Account	CODE	Budget	Tentative	Preliminary	Final
		2020	2021	2021	2021
Town Board					
Personal Services	A1010.1	\$ 9,600	\$ 9,600	\$ 9,600	\$ 9,600
Equipment	A1010.2	\$ -	\$ -	\$ -	\$ -
Contractual Exp,	A1010.4	\$ -	\$ 600	\$ 600	\$ 600
Total		\$ 9,600	\$ 10,200	\$ 10,200	\$ 10,200
Justices					
Personal Services	A1110.1	\$ 12,099	\$ 12,341	\$ 12,341	\$ 12,341
Clerk		\$ 2,450	\$ 2,500	\$ 2,500	\$ 2,500
Equipment	A1110.2	\$ -	\$ -	\$ -	\$ -
Contractual Exp,	A1110.4	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Total		\$ 16,549	\$ 16,841	\$ 16,841	\$ 16,841
Supervisor					
Personal Services	A1220.1	\$ 9,600	\$ 9,600	\$ 9,600	\$ 9,600
Equipment	A1220.2	\$ 1,500	\$ 500	\$ 500	\$ 500
Contractual Exp,	A1220.4	\$ 1,000	\$ 5,000	\$ 5,000	\$ 5,000
Total		\$ 12,100	\$ 15,100	\$ 15,100	\$ 15,100
Director of Finance					
Personal Services	A1310.1	\$ 14,000	\$ 14,420	\$ 14,420	\$ 14,420
Equipment	A1310.2	\$ -	\$ -	\$ -	\$ -
Contractual Exp,	A1310.4	\$ -	\$ -	\$ -	\$ -
Total		\$ 14,000	\$ 14,420	\$ 14,420	\$ 14,420
Assessors					
Personal Services	A1395.1	\$ 15,841	\$ 16,158	\$ 16,158	\$ 16,158
		\$ 8,203	\$ 8,367	\$ 8,367	\$ 8,367
		\$ 7,305	\$ 7,451	\$ 7,451	\$ 7,451

GENERAL EXPENSE-TOWNWIDE

Account	CODE	Budget	Tentative	Preliminary	Final
		2020	2021	2021	2021
Equipment	A1650.2	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A1650.4	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Total		\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200

Central Printings & Mail

Personal Services	A1670.1	\$ -	\$ -	\$ -	\$ -
Equipment	A1670.2	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A1670.4	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Total		\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000

Special Items

Unallocated Insurance	A1910.1	\$ 21,000	\$ 23,000	\$ 23,000	\$ 23,000
Municipal Assoc. Dues	A1920.2	\$ 700	\$ 799	\$ 799	\$ 799
CWT Dues		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Principal Payment and Interest	A1950.4	\$ -	\$ -	\$ -	\$ -
Contingent	A1990.4	\$ 13,000	\$ 12,000	\$ 12,000	\$ 12,000
		\$ 35,700	\$ 36,799	\$ 36,799	\$ 36,799

TOTAL GENERAL GOV'T SUPPORT \$ 180,515 \$ 180,785 \$ 180,785 \$ 180,785

PUBLIC SAFETY

Control of Dogs					
Personal Services	A3510.1	\$ -	\$ -	\$ -	\$ -
Equipment	A3510.2	\$ 3,169	\$ 3,232	\$ 3,232	\$ 3,232
Contractual Exp.	A3510.4	\$ 300	\$ 200	\$ 200	\$ 200
Total		\$ 3,469	\$ 3,432	\$ 3,432	\$ 3,432

TRANSPORTATION

GENERAL EXPENSE-TOWNWIDE

Account	CODE	Budget	Tentative	Preliminary	Final
		2020	2021	2021	2021
Supt. Of Highways					
Personal Services	A5010.1	\$ 48,926	\$ 50,394	\$ 50,394	\$ 50,394
Deputy Supt.	A5010.2	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Contractual Exp,	A5010.4	\$ 600	\$ 600	\$ 600	\$ 600
Total		\$ 50,726	\$ 52,194	\$ 52,194	\$ 52,194

Garage					
Personal Services	A5132.1	\$ -	\$ -	\$ -	\$ -
Equipment	A5132.2	\$ -	\$ -	\$ -	\$ -
Contractual Exp,	A5132.4	\$ 19,000	\$ 17,500	\$ 17,500	\$ 17,500
Total		\$ 19,000	\$ 17,500	\$ 17,500	\$ 17,500

Other					
Drug Testing	A5680.4	\$ 200	\$ 200	\$ 200	\$ 200
Total		\$ 200	\$ 200	\$ 200	\$ 200

TOTAL TRANSPORTATION \$ 69,926 \$ 73,326 \$ 69,894 \$ 69,894

Veteran Services					
Personal Services	A6510.1	\$ -	\$ -	\$ -	\$ -
Equipment	A6510.2	\$ -	\$ -	\$ -	\$ -
Contractual Exp,	A6510.4	\$ 550	\$ 550	\$ 550	\$ 550
Total		\$ 550	\$ 550	\$ 550	\$ 550

TOTAL ECONOMIC ASSIST. & OPPORT. \$ 550 \$ 550 \$ 550 \$ 550

Joint Youth Project					
Personal Services	A7320.1	\$ -	\$ -	\$ -	\$ -
Equipment	A7320.2	\$ -	\$ -	\$ -	\$ -
Contractual Exp,	A7320.4	\$ -	\$ -	\$ -	\$ -

GENERAL EXPENSE-TOWNWIDE

Account	CODE	Budget 2020	Tentative 2021	Preliminary 2021	Final 2021
Total		\$ -	\$ -	\$ -	\$ -

<u>Library</u>					
Contractual Exp	A7410.4	\$ -	\$ 200	\$ 200	\$ 200
		\$ -	\$ 200	\$ 200	\$ 200

<u>Museum</u>					
Personal Services	A7450.1	\$ -	\$ -	\$ -	\$ -
Equipment	A7450.2	\$ -	\$ -	\$ -	\$ -
Contractual Exp,	A7450.4	\$ 400	\$ 400	\$ 400	\$ 400
Total		\$ 400	\$ 400	\$ 400	\$ 400

<u>Historian</u>					
Personal Services	A7510.1	\$ -	\$ -	\$ -	\$ -
Equipment	A7510.2	\$ -	\$ -	\$ -	\$ -
Contractual Exp,	A7510.4	\$ 65	\$ 65	\$ 65	\$ 65
Total		\$ 65	\$ 65	\$ 65	\$ 65

<u>Adult Recreation</u>					
Personal Services	A7620.1	\$ -	\$ -	\$ -	\$ -
Equipment	A7620.2	\$ -	\$ -	\$ -	\$ -
Contractual Exp,	A7620.4	\$ 900	\$ 900	\$ 500	\$ 500
Total		\$ 900	\$ 900	\$ 500	\$ 500

TOTAL CULTURE AND RECREATION \$ 1,365 \$ 1,565 \$ 1,165 \$ 1,165

<u>Zoning/Comp Plan</u>					
Comp Plan	A80101	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -

GENERAL EXPENSE-TOWNWIDE

Account	CODE	Budget 2020	Tenative 2021	Preliminary 2021	Final 2021
<u>Cemeteries</u>					
Personal Services	A8810.1	\$ -	\$ -	\$ -	\$ -
Equipment	A8810.2	\$ -	\$ -	\$ -	\$ -
Contractual Exp,	A8810.4	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
Total		\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
TOTAL HOME AND COMMUNITY SVC. \$ 1,300 \$ 1,300 \$ 1,300 \$ 1,300					

<u>Employee Benefits</u>					
State Retirement	A9010.8	\$ 37,258	\$ 44,385	\$ 47,403	\$ 47,403
Social Security	A9030.8	\$ 12,477	\$ 12,770	\$ 12,770	\$ 12,770
Workers Com.	A9040.8	\$ -	\$ -	\$ -	\$ -
Unemployment	A9045.8	\$ 350	\$ 350	\$ 350	\$ 350
Disability Ins,	A9050.8	\$ 200	\$ 200	\$ 200	\$ 200
Hospital And Medical	A9060.8	\$ 20,051	\$ 21,455	\$ 20,522	\$ 20,522
Total		\$ 70,336	\$ 79,160	\$ 81,245	\$ 81,245
Total General Fund \$ 327,461 \$ 336,686 \$ 338,371 \$ 338,371					

Estimated Revenue Outside Village

Account	CODE	Budget 2020	Tentative 2021	Preliminary 2021	Final 2021
<u>Local Sources</u>					
Registrar	B1603	\$ 400	\$ 400	\$ 400	\$ 400
Building Permits	B2110	\$ 4,000	\$ 4,200	\$ 4,200	\$ 4,200
Interest and Earnings	B2401	\$ 450	\$ 300	\$ 300	\$ 300
Total Estimated Revenue		\$ 4,850	\$ 4,900	\$ 4,900	\$ 4,900

GENERAL EXPENSE OUTSIDE VILLAGE

	CODE	Budget 2020	Tentative 2021	Preliminary 2021	Final 2021
Safety Inspection					
Personal Services	B3620.1	\$ 9,180	\$ 9,300	\$ 9,300	\$ 9,300
Equipment	B3620.2	0			
Contractual Exp,	B3620.4	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Total		\$ 10,180	\$ 10,300	\$ 10,300	\$ 10,300
TOTAL PUBLIC SAFETY		\$ 10,180	\$ 10,300	\$ 10,300	\$ 10,300
Board Of Health					
Personal Services	B4010.1				
Equipment	B4010.2	\$ 500	\$ 500	\$ 500	\$ 500
Contractual Exp,	B4010.4	\$ 500	\$ 500	\$ 500	\$ 500
Total		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Registrar of Vital Statis					
Personal Services	B4020.1				
Equipment	B4020.2	\$ 450	\$ 400	\$ 400	\$ 400
Contractual Exp,	B4020.4	\$ 450	\$ 400	\$ 400	\$ 400
Total		\$ 900	\$ 800	\$ 800	\$ 800
TOTAL HEALTH		\$ 11,130	\$ 11,200	\$ 11,200	\$ 11,200
Playgrounds and Rec.					
Personal Services		\$ -	\$ -	\$ -	\$ -
Equipment		\$ 1,000	\$ 750	\$ 750	\$ 750
Contractual Exp,	B7140.4	\$ 1,000	\$ 750	\$ 750	\$ 750
Total		\$ 2,000	\$ 1,500	\$ 1,500	\$ 1,500

Youth Programs

Personal Services	B7310.1		\$ -				
Equipment	B7130.2	\$ 1,200	\$ 700	\$ 250	\$ 250		
Contractual Exp,	B7130.4	\$ 1,200	\$ 700	\$ 250	\$ 250		
Total							

TOTAL CULTURE AND REC.

\$ 2,200 \$ 1,450 \$ 1,000 \$ 1,000

Planning

Comprehensive Plan	B8010.4						
Personal Services	B8020.1	\$ 1,000	\$ 500	\$ 1,000	\$ 1,000		
Equipment	B8020.2	\$ 800	\$ 800	\$ 800	\$ 800		
Contractual Exp,	B8020.4	\$ 1,800	\$ 1,300	\$ 1,800	\$ 1,800		
Total							

TOTAL HOME AND COMM.

\$ 1,800 \$ 1,300 \$ 1,800 \$ 1,800

Refuse and Garbage

Personal Services	B8160.1						
Equipment	B8160.2	\$ 24,863	\$ 28,841	\$ 28,841	\$ 28,841		
Contractual Exp,	B8160.4	\$ 24,863	\$ 28,841	\$ 28,841	\$ 28,841		
Total							

TOTAL WASTE MANAGEMENT

\$ 24,863 \$ 28,841 \$ 28,841 \$ 28,841

Employee Benefits

Social Security	B9030.8	\$ 779	\$ 750	\$ 788	\$ 788		
Unemployment Ins.	B9050.8	\$ 180	\$ 180	\$ 180	\$ 180		
Total		\$ 959	\$ 930	\$ 968	\$ 968		

Total Appropriation

\$ 40,952 \$ 43,721 \$ 43,809 \$ 43,809

Highway Revenues Town Wide

Account	CODE	Budget	Tentative	Preliminary	Final
		2020	2021	2021	2021
Services for Other Gov't	DA2300	\$ 30,000	\$ 25,000	\$ 25,000	\$ 25,000
Interest and Earnings	DA2401	\$ 1,800	\$ 1,300	\$ 1,300	\$ 1,300
Sale of Material	DA2650	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Sale of Surplus	DA 2665	\$ 300	\$ 300	\$ 300	\$ 300
Insurance Recoveries	DA2680	\$ -			
Local Aid	DA2705	\$ -			
State Xtra		\$ -			
Total Revenue		\$ 33,600	\$ 28,100	\$ 28,100	\$ 28,100

HIGHWAY TOWNWIDE

	CODE	Budget 2020	Tenative 2021	Preliminary 2021	Final 2021	
HIGHWAY						
Machinery						
Personal Services	DA5130.1	\$ 42,465	\$ 43,569	\$ 43,569	\$ 43,569	1.026
Equipment	DA5130.2	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	
Contractual Exp,	DA5130.4	\$ 59,000	\$ 62,000	\$ 62,000	\$ 62,000	
Total		\$ 124,965	\$ 129,069	\$ 129,069	\$ 129,069	
Snow Removal						
Personal Services	DA5142.1	\$ 84,331	\$ 86,524	\$ 86,524	\$ 86,524	
Equipment	DA5142.2	\$ 46,000	\$ 40,000	\$ 40,000	\$ 40,000	
Contractual Exp,	DA5142.4	\$ 130,331	\$ 126,524	\$ 126,524	\$ 126,524	
Total		\$ 260,662	\$ 253,048	\$ 253,048	\$ 253,048	
Employee Benefits						
State Retirement	DA9010.8	\$ -	\$ -	\$ -	\$ -	
Social Security	DA9030.8	\$ 9,700	\$ 9,952	\$ 9,952	\$ 9,952	
Unemployment	DA9045.8	\$ 400	\$ 400	\$ 400	\$ 400	
Disability Ins,	DA9050.8	\$ -	\$ -	\$ -	\$ -	
Hospital And Medical	DA9060.8	\$ 76,608	\$ 81,971	\$ 78,488	\$ 78,488	
Total		\$ 86,708	\$ 92,323	\$ 88,840	\$ 88,840	
Total Appropriation		\$ 342,004	\$ 347,916	\$ 344,433	\$ 344,433	

Highway Revenues-Outside Villages

Account	CODE	Budget 2020	Tentative 2021	Preliminary 2021	Final 2021
<u>Local Sources</u>					
Interest and Earnings	DB2401	\$ 1,000	\$ 600	\$ 600	\$ 600
<u>Miscellaneous</u>					
RB Grant			\$ -		
<u>State Aid</u>					
Consolidated HWY	DB3501	\$ 132,800	\$ 100,000	\$ 100,000	\$ 100,000
Total revenue		\$ 133,800	\$ 100,600	\$ 100,600	\$ 100,600

Highway Out/ Village Appropriations

Account	CODE	Budget 2020	Tentative 2021	Preliminary 2021	Final 2021	
General repairs						
Personal Services	DB5110.1	\$ 69,189	\$ 70,988	\$ 70,988	\$ 70,988	1.026
Equipment	DB5110.2	\$ -	\$ -	\$ -	\$ -	
Contractual Exp,	DB5110.4	\$ 170,000	\$ 170,000	\$ 170,000	\$ 170,000	
Total		\$ 239,189	\$ 240,988	\$ 240,988	\$ 240,988	
Improvements						
Capital Outlay	DB5112.2	\$ -	\$ -	\$ -	\$ -	
Capital Outlay		\$ 136,000	\$ 106,000	\$ 106,000	\$ 106,000	
Total		\$ 136,000	\$ 106,000	\$ 106,000	\$ 106,000	
Employee Benefits						
State Retirement	DB9010.8	\$ -	\$ -	\$ -	\$ -	
Social Security	DB9030.8	\$ -	\$ -	\$ -	\$ -	
Workers Com.	DB9040.8	\$ 5,293	\$ 5,431	\$ 5,431	\$ 5,431	
Unemployment	DB9045.8	\$ 600	\$ 600	\$ 600	\$ 600	
Disability Ins,	DB9055.8	\$ -	\$ -	\$ -	\$ -	
Total		\$ 5,893	\$ 6,031	\$ 6,031	\$ 6,031	
Total Appropriation		\$ 381,082	\$ 353,018	\$ 353,019	\$ 353,019	

SK LIGHTING

Account	CODE	Budget 2020	Tenative 2021	Preliminary 2021	Final 2021
Lights	SL 1001	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
Total		\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700

Appropriation					
Street Lighting CE	SL51824	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700

SK SEWER REVENUE

Account	CODE	Budget	Tenative		Preliminary		Final
			2020	2021	2021	2021	
SEWER RENTS	SS2120	\$ 5,034	\$ 5,165	\$ 5,165	\$ 5,165	\$ 5,165	1,0260
INTEREST AND PENALTIES	SS2128						
SEWER CHGS OTHER GOV'T	SS2374	\$ 15,390	\$ 15,390	\$ 15,390	\$ 15,390	\$ 15,390	
INTEREST EARNINGS	SS2401						
ST/CITY AID O & M	SS3901	\$ 65,246	\$ 74,600	\$ 74,600	\$ 74,600	\$ 74,600	
TOTAL ESTIMATED REVENUE		\$ 85,670	\$ 95,155	\$ 95,155	\$ 95,155	\$ 95,155	

Account	CODE	Budget	Tentative	Preliminary	Final
		2020	2021	2021	2021
SK Sewer Expense					
ADM PERSONAL SVC	SS17101	\$ 4,200	\$ 3,980	\$ 3,980	\$ 3,980
ADM CONTRACTUAL	SS17104	\$ 31,390	\$ 37,175	\$ 37,175	\$ 37,175
UNALLOCATED INSURANCE	SS19104	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Contingency		\$ 16,580	\$ 10,300	\$ 10,300	\$ 10,300
SEWAGE TREATMENT		<u>\$ 32,000</u>	<u>\$ 42,200</u>	<u>\$ 42,200</u>	<u>\$ 42,200</u>
TOTAL SEWER EXPENSE		\$ 85,670	\$ 95,155	\$ 95,155	\$ 95,155

TOWN OF STAMFORD
BUDGET SUMMARY 2021

	Appropriation	Revenue	Unexpended Balance	by Taxes	Be Raised					
A	General	\$ 338,371	\$ 62,204	\$ -	\$ 276,167	\$ 336,486	\$ 62,204	\$ -	\$ 274,282	0.687%
B	General Outside Village	\$ 43,809	\$ 4,900	\$ -	\$ 38,909	\$ 43,721	\$ 4,900	\$ -	\$ 38,821	0.227%
DA	Highway Townwide	\$ 344,433	\$ 28,100	\$ -	\$ 316,333	\$ 347,916	\$ 28,100	\$ -	\$ 319,816	-1.089%
DB	Highway Outside Village	\$ 353,019	\$ 100,600	\$ -	\$ 252,419	\$ 353,018	\$ 100,600	\$ -	\$ 252,418	0.000%
	SK Lights	\$ 1,700	\$ -	\$ -	\$ 1,700	\$ 1,700	\$ -	\$ -	\$ 1,700	0.000%
		<u>\$ 1,081,331</u>	<u>\$ 195,804</u>	<u>\$ -</u>	<u>\$ 885,527</u>	<u>\$ 1,082,841</u>	<u>\$ 195,804</u>	<u>\$ -</u>	<u>\$ 887,037</u>	-0.170%

	2021	2020	Increase (Decrease)	% Change
Entire Budget	\$ 885,527	\$ 859,944	\$ 25,583	2.97%

2021 Tax Cap \$ 887,967
 Proposed Levy \$ 885,527
 (Over/Under) Cap \$ 2,440

BUDGET FOR STAMFORD JOINT FIRE DISTRICT

TOWNS OF STAMFORD, HARPERSFIELD, GILBOA, JEFFERSON, KORTRIGHT

Fiscal Year Beginning January 1, 2021

A. <u>Cost of Maintenance</u>	
1 Equipment Repair / Replacement	\$ 12,000
2 Vehicle Fuels	\$ 6,000
3 Vehicle Maintenance	\$ 15,000
B. <u>Cost of Operations</u>	
1 Apparatus Reserve	\$ 20,000
2 Attorney Fees, 911 Signs & Miscellaneous	\$ 10,600
3 Compensation & Cancer Insurance	\$ 35,000
4 Conference / Workshops / Training	\$ 2,000
5 Personnel - Apparel / PPE / Physicals	\$ 17,000
6 Repair Reserve	\$ 8,000
7 Secretary Salary	\$ 4,500
8 Snow Removal	\$ 5,500
9 Social Security	\$ 850
10 Treasurer Salary	\$ 7,675
11 Telephone, Water/Sewer, Propane, Electric, Oxygen, ESO, Building Repairs	\$ 36,800
12 Truck & Building Insurance	\$ 25,000
C. <u>Purchase of Equipment</u>	
New Equipment	\$ 15,000
TOTAL EXPENDITURES	\$ 220,925
<u>Anticipated Revenues</u>	
Interest / Dividends	\$ 10,000
TOTAL REVENUES	\$ 10,000
TOTAL AMOUNT TO BE RAISED BY TAXES	\$ 210,925

Proposed September 8, 2020
Adopted October 20, 2020
By SJFD Board of Commissioners.

2021 BUDGET

Stamford Joint Fire District

911 Reflective Signs	\$	3,600
Apparatus Reserve	\$	20,000
Apparel	\$	4,000
Attorney Fees	\$	2,000
Building Repairs	\$	15,000
Compensation / Cancer Insurance	\$	35,000
Conference / Workshops / Training	\$	2,000
Electric	\$	5,500
Equipment Repair / Replacement	\$	12,000
ESO (CAD services)	\$	4,400
Medical Oxygen	\$	200
Miscellaneous	\$	5,000
New Equipment (Dept. & EMS)	\$	15,000
Physicals	\$	6,000
PPE	\$	7,000
Propane	\$	6,000
Repair Reserve	\$	8,000
Secretary's Salary	\$	4,500
Snow Removal	\$	5,500
Social Security	\$	850
Telephone	\$	5,100
Treasurer's Salary	\$	7,675
Truck / Building Insurance	\$	25,000
Vehicle Fuel	\$	6,000
Vehicle Maintenance	\$	15,000
Water / Sewer	\$	600
TOTAL	\$	<u>220,925</u>

Proposed - 9/8/2020
Adopted - 10/20/2020
By SJFD Board of Commissioners

Kortright Rural Fire District Proposed Budget for 2021

	2020	2021
A. Construction	0	0
B. Cost of Maintenance		
1. House Maintenance	12,980	8,980
2. Trucks	20,000	20,000
C. Cost of Operations		
1. Utilities	10,000	10,000
2. Insurance	16,000	16,000
3. Fire Fighters Physicals	1,500	1,500
D. Bond Principal	0	0
E. Bond Interest	0	0
F. Purchase of Equipment		
1. Truck	39,661	39,661
2. Fire Department	14,000	14,000
3. Emergency Squad	6,500	10,500
	120,641	120,641 TOTAL

South Kortright Fire Department
10688 County Highway 18
South Kortright, NY 13842

Town of Stamford
101 Maple Avenue
PO Box M
Hobart, NY 13788
607-538-9421
607-538-9841 (Fax)

October 9, 2020

Dear John Kosier

Here is the information you have asked for regarding the South Kortright Fire Department's budget request for the year 2021.

Last year's request was for a total amount of 4,318.90 which have been received. This year we would like to ask for a 1.5% increase for a total of 4383.69.

Our budget estimate of 4250.00:
Truck and property insurance: 2700.00
Electric: approx. 1550.00

Please let me know if you have any questions and thank you very much for your attention and time to this request. If approved please send the check to the address below.

Sincerely,



Susan Schuman Commissioner
South Kortright Fire Department
10832 county Highway 18
South Kortright, NY 13842
607-538-9678
schumanview@yahoo.com

STAMFORD HARPERSFIELD KORTRIGHT RURAL FIRE DISTRICT

2021 BUDGET

a/k/a HOBART

	2020	YTD	2021			
			TENTATIVE	PRELIMINARY	ADOPTED	
EQUIPMENT	\$ 13,000	\$ 6,300	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
ADMINISTRATION	\$ 1,060	\$ 11	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
FIRE FIGHTING	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
FIRE EQUIPMENT	\$ 7,000	\$ 10,926	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
INSURANCE	\$ 7,200	\$ 7,006	\$ 7,400	\$ 7,400	\$ 7,400	\$ 7,400
REPAIRS	\$ 12,700	\$ 2,183	\$ 12,700	\$ 12,700	\$ 12,700	\$ 12,700
OTHER	\$ 1,000	\$ 810	\$ -	\$ -	\$ -	\$ -
CONTINGENCY	\$ 5,000	\$ -	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
	\$ 49,960	\$ 27,236	\$ 50,600	\$ 50,600	\$ 50,600	\$ 50,600
		+				
REVENUE						
Real Estate Tax	\$ 50,350					
Interest	\$ 250					
	\$ 50,600					

SOUTH KORTRIGHT SEWER DISTRICT

OWNER LAST NAME	TAX ID	LIBER	PAGE	PREVIOUS YEAR TAX	INFLATION RATE	2021 TAX
BADAL	108.1-1-13	846	53	\$ 103.12	0.021	\$ 105.29
BARSHA	108.1-2-24.1	1107	127	\$ 103.12	0.021	\$ 105.29
GRACE	108.1-2-11	1553	345	\$ 309.36	0.021	\$ 315.86
COLE	108.1-2-19	784	149	\$ 103.12	0.021	\$ 105.29
COMER	108.1-2-24.2	1022	324	\$ 103.12	0.021	\$ 105.29
DENGLER	108.1-1-3.2	1170	97	\$ 103.12	0.021	\$ 105.29
DENGLER	108.1-1-3.3	751	525	\$ 103.12	0.021	\$ 105.29
KEANEY	108.1-1-15	1618	302	\$ 103.12	0.021	\$ 105.29
BADAL	108.1-1-1	1541	282	\$ 309.36	0.021	\$ 315.86
HASBROUCK	108.1-1-5	620	295	\$ 103.12	0.021	\$ 105.29
HENDEE	108.1-1-12	666	766	\$ 103.12	0.021	\$ 105.29
JENLID, LLC	108.1-2-15	1299	287	\$ 712.48		\$ 721.14
KOSIER	108.1-1-6	595	845	\$ 103.12	0.021	\$ 105.29
LOGAN	108.1-1-11	987	206	\$ 103.12	0.021	\$ 105.29
MAGAN	108.1-2-1	990	154	\$ 206.24	0.021	\$ 210.57
MAGAN	108.1-2-4	853	71	\$ 103.12	0.021	\$ 105.29
MASTRO	108.1-1-17	1376	259	\$ 103.12	0.021	\$ 105.29
PARDEE	108.1-2-16	256	10	\$ 103.12	0.021	\$ 105.29
MCCRACKEN	108.1-2-23	1014	155	\$ 103.12	0.021	\$ 105.29
MCGREGOR	108.1-2-12	762	35	\$ 103.12	0.021	\$ 105.29
MCINTOSH	107.-2-22	746	976	\$ 103.12	0.021	\$ 105.29
MULLER	108.1-1-9.2	689	101	\$ 206.24	0.021	\$ 210.57
PARDEE	108.1-2-17	1290	210	\$ 103.12	0.021	\$ 105.29
PORTER	108.1-1-14	794	156	\$ 103.12	0.021	\$ 105.29
PUTNAM	108.1-2-22	516	384	\$ 103.12	0.021	\$ 105.29
OAKLEY	108.1-2-18	1561	60	\$ 103.12	0.021	\$ 105.29
SCHMID	108.1-1-10	1181	242	\$ 103.12	0.021	\$ 105.29
SCHUMAN	108.1-2-10.2	954	290	\$ 103.12	0.021	\$ 105.29
SILANO	108.1-2-21	571	758	\$ 103.12	0.021	\$ 105.29
SOUTH KORTRIGHT CHURCH	108.1-2-5	103	420	\$ 300.00		\$ 300.00
SWANTAK	108.1-1-18	649	206	\$ 103.12	0.021	\$ 105.29
EARLY	108.1-1-7	1600	316	\$ 103.12	0.021	\$ 105.29
HALL	108.1-2-20	1588	327	\$ 103.12	0.021	\$ 105.29
VANBUREN	108.1-1-16	1116	90	\$ 103.12	0.021	\$ 105.29
PRINDLE	108.1-2-8	1520	211	\$ 103.12	0.021	\$ 105.29
				\$ 5,034.16		\$ 5,127.28

A Public Hearing for the approval of a Cable Television Agreement between Spectrum, Northeast, LLC and the Town of Stamford will be held on Dec. 9, 2020 at 6:45 pm.

A MOTION was made by Roderick Hillis and seconded by Brent Trimbell to adjourn this meeting at 7:46 P.M. The next regular meeting will be held on Dec. 9, 2020 at 7:00 P.M. at the Town Municipal Building, 101 Maple Ave., Hobart, New York.

WE, the undersigned members of the Town Board of the Town of Stamford, Delaware County, New York, do hereby certify that we have examined the minutes of the previous meeting and found them to be correct and accurate as recorded.

Supervisor _____

Councilperson _____

Councilperson _____

Attest _____

Town Clerk