

The October Monthly Meeting of the Town Board of the Town of Stamford was held on October 16, 2024 at 6:00 P.M. at the Town of Stamford Municipal Building with the following present:

Supervisor-John Kosier
Councilperson – Julie Sechrist
Councilperson – Jake Palmatier
Councilperson – Daniel Deysenroth
Councilperson – David Post
Highway Superintendent – Jon Ballard
Dept Hwy – Kevin Rinehart

Also present: Duane Martin, Ruthanne Van Buren, Jackie Lamport, Kenneth Goeppel, Ray Baker from Headwaters EMT, Henry Lamont & Mike Cairns from LVDV, Katie Graves & Barb from the Stamford Library, Ted Kosier from Rotary, Christy Cole with Tom Amato, resident and owner of Broken Spokes Stables and Deb Ballard with Jon Ballard.

The meeting was CALLED TO ORDER at 6:00 pm and started with the Pledge of Allegiance1.

A MOTION was made by David Post and second by Daniel Deysenroth to approve the minutes of the previous meeting. ALL AYE votes cast, MOTION carried.

A MOTION was made by Daniel Deysenroth and seconded by John Kosier to approve the Supervisor's monthly report. ALL AYE votes cast, MOTION carried.

A MOTION was made by David Post and seconded by Jake Palmatier to approve General bills Abstract No. 9 dated October 16, 2024 for A in the amount of \$6423.43 claim nos A 24140-24156 & B in the amount of \$3442.06 claim no B 2413-2415 & SL in the amount of \$70.18 claim no 2408 for a total of \$9935.67. ALL AYE votes cast, MOTION carried.

A MOTION was made by Julie Sechrist and seconded by Jake Palmatier to approve South Kortright Sewer District bills abstract dated October 16, 2024 in the amount of \$15725.85 for claim nos SK 2447-2453. ALL AYE votes cast, MOTION carried.

A MOTION was made by David Post and second by Julie Sechrist to approve Highway Bills Abstracts dated October 16, 2024 for DA in the amount of \$11118.72 claim nos DA 2448-2456 & DB in the amount of \$9385.46 claim nos DB 2420-2421 for a total of \$20504.18. ALL AYE votes cast, MOTION carried.

Updates from the Highway Department are that the new Mack – the tailgate needs repair and should probably run through the insurance because it is a big expense – quoted \$8700+/- . It is jammed on the right side and bent above the latch – Kevin is working on paperwork. Other trucks are getting ready for winter – the Western Star is sand blasted and ready for paint for next week; The sand building is full and the outside pile is almost gone; The highway crew needs to check a little better for any blocked culverts or other road issues; Problems with bottom of Scutt

Mountain – basin and culvert are running into the driveway – needs another culvert or change the shape of the road – they have tried that and every year there are issues – they will reshape and pave in the Spring and consider other remedies.

Follow up from John Kosier – per Nick Carbone from the County Planning Board and Watershed – NYC will no longer be buying property in the Catskills.

Ted Kosier was here to ask that the Town of Stamford continue to accept checks as the “Fiscal Sponsor” of the Hobart Rotary for the Sausage & Brew Festival. The checks represent grants given to Rotary from Roxbury Arts Group and O’Conner Foundation. He also was told by O’Conner Foundation that grants are usually given every 3 years but since they are a good community organization, they will approve a grant each year. A MOTION was made by David Post and second by Julie Sechrist to approve this request. ALL AYE votes cast, MOTION carried.

Catherine Graves and Barbara were here to introduce plans for the upcoming Stamford Library project. The current Library was under the Stamford School and then given to the Village of Stamford. Because of the state of the current building, they decided to no longer rent from the Village and instead build a new building. They plan to be located at the corner of Lake Street and West Main Street. There will be a Community Room that can be separate from the rest of the Library for the public to use after hours if needed, there will be a Computer Lab style room for adults, a Children’s Library, Teen Library and Adult Library. The outside grounds will include a garden area and hopes to flow easily with the inside plans. There will also be ample parking. In the Spring there will be meetings for local input and any questions. They are self-funded and not asking for any money. They just wanted to let us know how things are going.

Christy Cole and Tom Amato were here because of some unresolved culvert issues. A culvert across the road was plugged during the bad weather in September. The water runs across the road and over to their barn and/or driveway. The watershed has been out, pictures were sent to the Town and the Highway Department was notified with no resolution. In addition, some of the neighbors have had issues, there was a newer pipe that washed out near former Hait property. Lastly, the drop-off from the road to the driveway as a result of any bad weather has caused an unsafe situation – the road is narrow and not much room to avoid that drop. Kevin had checked 2 of the culverts on that road and will check the other. John Kosier said maybe he and David Post can take a ride out.

Mike Cairns and Henry Lamont were here to discuss the proposed 2025 Budget from LVDV for the South Kortright Sewer Project. The figures they handed out are attached. Per Mike for the sewer itself, they completely flushed the system and it went well; there were some issues with the pump but they replaced the gasket and seal; a South Kortright property owner is having issues with settling and there are funds available for this in the Spring – they have contacts they can give us for estimates. Mike and Henry both said to call them any time. As far as the budget, rate increases were reasonable and there was no increase in the budget from last year. All info is attached. A MOTION was made by John Kosier and second by Julie Sechrist to approve this budget. ALL AYE votes cast, MOTION carried.

In regards to Headwaters, Ray Baker joined our meeting for a brief update. YTD there have been 322 calls. The billing should now all be to Headwaters – there may be a few left out there; The Towns don't need to file for a CON anymore and that saves them some money; a change has been made to reimbursement so that the checks come to them and not the homeowner, which is easier for accounting and less confusion for the homeowners; the ambulance times to respond have decreased considerably. They are now about 4-5 minutes.

Fuel Bids came in and were opened at this meeting. The Town sent out 4 requests and got back 2 from Mirabito and MainCare.

RESOLUTION NO. 17-2024 was introduced by Daniel Deysenroth and seconded by Julie Sechrist:

BE IT HEREBY RESOLVED that we accept the following fuel bids effective 11/1/24 – 10/31/25:

Gasoline-Midrange Unleaded	Main Care	\$ 2.4485 gal. (variable)
Low Sulfur Diesel Fuel	Main Care	\$ 2.8428 gal. (variable)
Dyed Kerosene for Heating	Main Care	\$ 3.258 gal. (variable)
L.P. Gas	Mirabito	\$1.4514 gal. (variable)

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier – Jake Palmatier-Daniel Deysenroth

David Post – Julie Sechrist

NOES: None

Said RESOLUTION was thereupon declared duly adopted

Town Budget for 2025 as handed out: 2024 Budget was \$939,294 and 2025 Budget is proposed at \$940,941. The increase is 0.174%. Some objections and/or questions – the Town Clerk would like the Clerk salary to be increased – the Board feels it was increased more than the other positions but did agree to \$30,000. A member of the Board suggested the Planning Board members get an increase as well. They have not had an increase in many years. Their fees will not be budgeted at \$1,200 per year. Lastly, it was questioned about the increase in the budget for the Town Attorney: the retainer will remain \$1,000 per year but have an additional \$2,000 for any hourly or filing fees that arise. Any changes made will come from our reserve account so as not to go over the tax cap. The proposed budget handed out at the meeting is attached.

RESOLUTION NO. 18-2024 was introduced John Kosier and seconded by Daniel Deysenroth:

BE IT HEREBY RESOLVED that we schedule a Public Hearing on the 2025 Preliminary Budget on Nov. 13, 2024 at 5:45 PM.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier-Julie Sechrist-Daniel Deysenroth

David Post-Jake Palmatier

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

RESOLUTION NO. 19-2024 was introduced by Julie Sechrist and seconded by David Post:

BE IT HEREBY RESOLVED that we move into Executive Session at 8:02 pm to discuss a personnel matter.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier-Julie Sechrist-Daniel Deysenroth

David Post-Jake Palmatier

NOES: None

Said RESOLUTION was thereupon declared duly adopted.

RESOLUTION NO. 20-2024 was introduced by Julie Sechrist and seconded by David Post:

BE IT HEREBY RESOLVED that we move out of Executive Session at 8:27 pm with no action taken.

In regards to Short Term Rentals, nothing new to report.

A MOTION was made by John Kosier and seconded by Julie Sechrist to adjourn the meeting at 7:54pm. ALL AYE votes cast, MOTION carried.

Town of Stamford		Supervisor's Report				Sep-24	
	General Townwide	General Part-Town	Highway Townwide	Highway Part-Town	SK Light	SK Walls	Sewer Dist.
Beginning Balance:	\$ 689,179.92	\$ 79,907.71	\$ 468,259.74	\$ 158,480.72	\$ 3,887.59	\$ 2,473.24	\$ 27,408.22
REVENUES							
Interest Earned	\$ 712.50	\$ 125.08	\$ 1,100.51	\$ 250.16			\$ 3.89
Town Clerk Fees	\$ 34.91						
Dog Fees	\$ 10.50						
Dean's Landing	\$ 2,860.09						
August Court Fines	\$ 707.00						
Charter Communications	\$ 414.16						
Permits	\$ 1,000.00						
Total Income	\$ 4,739.16	\$ 1,125.08	\$ 1,100.51	\$ 250.16			\$ 3.89
EXPENDITURES							
Abstracts	\$ 2,869.43	\$ 3,551.53	\$ 3,329.49	\$ 37,977.16	\$ 69.19		\$ 8,296.91
Health Insurance	\$ 3,754.84		\$ 5,392.26				
Payroll & Fringe	\$ 6,647.70	\$ 914.44	\$ 12,703.81				
Total Expenses	\$ 13,271.97	\$ 4,465.97	\$ 21,365.56	\$ 37,977.16	\$ 69.19		\$ 8,296.91
ENDING BALANCE	\$ 680,647.11	\$ 76,566.82	\$ 447,994.69	\$ 120,753.72	\$ 3,818.40	\$ 2,473.24	\$ 19,115.20

2025 South Kortright Sewer Rate Chart

Facility Type	No. of Units	Flow Calculation Basis	Assessed Residential Flow (gpd)	Assessed Commercial Flow (gpd)	Cost Based on Estimated Flow
Residential					
Single Family Homes	28	EDU	28	100	Cost Based on Estimated Flow
Two Family Homes	2	EDU	2.6	100	\$109,022.41
Apartment	8	EDU	2.3	100	\$4,856.80
					Total Residential Portion of Budget
					\$1,13,761.11
					Over Budget for Commercial
					\$1,079.54
					Total Residential + Share from DEP
					\$1,14,840.65
					Total Commercial Portion of Budget
					\$7,051.28
					Total Commercial Portion of Budget was
					\$1,079.54
					Assume \$100 Maximum Charge per
					Commercial (2 commercial)
					\$6,071.00
					Cost to Be Allocated Based Upon
					Garage w/ Commercial Slushy and
					Alien Center Deducted
					\$0.00
					Cost to Be Allocated Based Upon
					Garage to Commercial after Alien
					\$0.00
					Cost for commercial
					\$100.00
					Cost for commercial
					\$100.00
					Commercial Total = 71
					Residential Total = 10,400
					Total Residents EDUs = 40
Commercial/Institutional					
South Kortright Community Church (108 1-2-4)	108	1150 basis	1	11	Cost Based on Estimated Flow
Two Hidden Inn and Lounge (Resident in 2022) (108 1-2-4B)	0		1	11	\$1,079.54
					Cost for commercial
					\$100.00
					Commercial Total = 71
					Capital Fund
					\$100
Alien Center					
Alien Center	0		0	0	Cost to Alien Center
Alien Center	0		0	0	\$0.00
Alien Center	0		0	0	Cost to Alien Center
Alien Center	0		0	0	\$0.00
					Price per Gallon for Commercial = \$0.00
					Price per Gallon for Residential = \$10.94
					Over Budget (two contingency)
					\$129,792.00
					Alien Residential Payment Equal
					South Kortright Center School Sewer
					Charge
					\$5,899.61
					Budget Responsible by Town
					\$123,812.25
					Contingency (10% of budgeted cost)
					Total DEP Cost per year (two contingency) \$170,001.86
					Residential Sewer Fee
					2024 \$ 116.00
					2025 \$ 121.47
					5.6%
					Alien Residential Price Cap
					2024 \$3,811
					2025 \$4,046
					South Kortright School Charge
					\$5,899.61
					\$5,899.61
					Residential Flow %
					54.12%

2025 South Kortright O and M Budget

Line Item Description	2024 Budget	2025 Proposed Budget	COMMENTS	% Change	Amount Change
(A) Utilities					
Electricity Cost	\$2,400	\$2,400		0.0%	\$0
Generator Fuel	\$500	\$500	Diesel Fuel for the Hamlet Generator	0.0%	\$0
				0.0%	\$0
Utilities Subtotal	\$2,900	\$2,900			
(B) Chemicals					
De-grassers and De-odorizers	\$500	\$500	For use in pump chambers and wet wells if needed. Switching from biologic de-grasser to Bio-Brooks	0.0%	\$0
				0.0%	\$0
Chemicals Subtotal	\$500	\$500			
(C) Personnel					
O&M Operator including professional engineering oversight	\$39,565	\$40,725	For basic services per contract	5.6%	\$2,160
Call out/additional services	\$2,459	\$2,597	For additional services per contract	5.6%	\$138
				5.6%	\$2,298
Personnel Subtotal	\$41,024	\$43,322			
(D) Administration					
O&M Legal	\$1,680	\$1,680	Budget process not to do	0.0%	\$0
Administrative Services/Contract			revised at this time		
Force Account/Clerical	\$500	\$500	Record keeping and reporting including assistance in preparing recommendation, monthly reports, annual reports, and other delegations under the O&M Agreement	0.0%	\$0
			Record keeping and reporting	0.0%	\$0
Office Supplies	\$300	\$300	none anticipated	0.0%	\$0
Material Installation Inspections	\$0	\$1,700		0.0%	\$0
Insurance	\$1,700	\$1,700		0.0%	\$0
				0.0%	\$0
Administration Subtotal	\$4,180	\$4,180			
(E) O&M					
Preventative Maintenance/Service Contracts	\$2,600	\$2,600	Includes Hamlet Generator Service and Wet Well Cleaning	0.0%	\$0
Telephone/Fax/Internet	\$1,900	\$1,900		0.0%	\$0
Building Maintenance - includes grounds maintenance	\$2,200	\$2,200	Asesssue grounds tending to be sub-contracted by South Kortright and to include lawn mowing, and summer grounds care, as well as snow plowing and removal in winter.	0.0%	\$0
			per contract by \$13,000 (\$13,000 for Hamlet valves and control & wiring \$200 of parts)	453.3%	\$13,600
Equipment/Spare Parts/Repairs	\$3,000	\$16,600		0.0%	\$0
Maintenance Supplies	\$500	\$500	Cleaning Supplies, shovels, portable pumps etc.	0.0%	\$0
Instrumentation Spare Parts	\$500	\$500		0.0%	\$0
Laboratory Control and Supplies/Testing	\$0	\$0	None required	0.0%	\$0
				127.1%	\$13,600
O&M Subtotal	\$10,700	\$24,300			
(F) Collection System O&M					
Repairs	\$1,500	\$1,500	Budgeted Emergency Repairs	0.0%	\$0

(G) Alien Pump Station Cost									
Pump to Hobart Cost	\$15,000	\$15,000					0.0%	\$0	
O&M Operator	\$0	\$0			Contract above				
Electricity	\$4,600	\$4,600					0.0%	\$0	
Generator Fuel	\$500	\$500			Diesel Fuel for AHC Generator		0.0%	\$0	
Generator Service and cleaning of fuel well	\$2,400	\$2,400			For use in pump chambers and wet wells if needed Switching		0.0%	\$0	
De-greasers	\$500	\$500			For Hotting degreaser to Bio-Bipeds		0.0%	\$0	
Pressure Permeate	\$17,000	\$17,000							
Equipment/Spare Parts/Repairs	\$41,245	\$41,245			Replacement of 15' x 15' x 15' tanks				
Periodic Cleaning of Force Main	\$2,000	\$2,000			Cleaning of sections of force main if needed		0.0%	\$0	
Alien Pump Station Subtotal	\$83,345	\$83,345					0.0%	\$0	
Total O&M Budget Subtotal	\$144,149	\$126,702					0.0%	\$0	
Contingency									
Total O&M Budget Subtotal w/ Contingency	\$144,149	\$126,702					0.0%	\$0	
Additional Start-up Costs									
O&M Cold Start-up/Training	\$	\$			Assumes 15 hrs. x 2 operators @ \$5.00 per hour for operator training and familiarization with the system.				
Engineering Start-up	\$	\$							
TOTAL PROPOSED O&M BUDGET	\$ 144,149	\$ 126,702					0.0%	\$0	

Narrative Overview

Draft Proposed 2025 Budget

South Kortright Sewer District

Town of Stamford

LVDV Operations, Inc. has reviewed YTD expenditure reports for the Town of Stamford, South Kortright Sewer District and the Allen Center Pump Station provided by Supervisor, John Kosier, and has reviewed the operational needs for next year. Attached please find a proposed O&M Budget for 2025. The total proposed 2025 budget is \$126,702. We have made the following adjustments to the budget resulting in a net decrease of \$17,447 (12.1%), noted as follows:

1) Personnel/O&M Operator- increased by \$2,298 (5.6%) to \$43,322. The 2025 basic operator and professional engineering oversight fee per contract is \$40,725, a 5.6% increase over last year's contracted price per contract. (Note: per contract, 5.6% comes from the NYCDEP calculation for the increase in the Household Cap). In addition, there is a budget of \$2,597 for additional services (6.4% of basic services fee).

2) O&M/Equipment/Spare parts/Repairs- increased by \$13,600 (453%) for a total of \$16,600. \$6,000 for equipment and repairs, \$10,600 (see attached Quote from Emmon's Metro) for replacement of valves and installation of valve actuators for the Hamlet pump station.

3) Allen Pump Station/Equipment/Spare parts/Repairs- Decreased by \$33,345 (80.7%) to \$8000. The 2024 budgeted grinder has been replaced at the ARC pump station. Budgeted \$2000 for ARC annual tech check (see attached quote from Koester and Associates), and \$6,000 for equipment, spare parts, and repairs.



QUOTATION		
DATE	NUMBER	PAGE
8/19/2024	0003083	1 of 1

B TOS114
I TOWN OF STAMFORD
L SOUTH KORTRIGHT SD
L PO BOX M
T HOBART, NY 13788
O

S ALLEN RESIDENTIAL CENTER
H 56957 NY-10
I SOUTH KORTRIGHT, NY 13842
P
T
O

Accepted By: _____
Company: _____
Date: _____
PO#: _____
Ship To: _____

ATTENTION:

DCAIRNS@LVDOPERATIONS.COM

MIKE CAIRNS

WE ARE PLEASED TO PROPOSE THE FOLLOWING FOR YOUR CONSIDERATION:

TERMS: NET 30

CUSTOMER REF/PO#	JOB TITLE	SLP	SHIPPING TYPE
2025 TC	TECH CHECK	PAS/EKS	BEST WAY

QTY	PART	DESCRIPTION	UNIT PRICE	EXTENDED
1.00	SERVICE	SCOPE OF SERVICE:	\$1,945.00	\$1,945.00

OPERATIONAL INSPECTION, TESTING, TROUBLESHOOTING, AND
SPARE PARTS REVIEW OF THE BELOW:

- SMITH & LOVELESS PS S/N: 28-0212
INCLUDES FLOWMETER CALIBRATION

OUT OF SCOPE & EMERGENCY WORK: WHEN OUT OF SCOPE WORK
IS REQUIRED, A PROPOSAL WILL BE PRESENTED. WHEN
EMERGENCY WORK IS REQUIRED, YOU WILL BE INVOICED IN
ACCORDANCE WITH OUR STANDARD RATE STRUCTURE.

THANK YOU FOR THE OPPORTUNITY TO QUOTE.
ALL SERVICES PERFORMED BY CONFINED SPACE
TRAINED, OSHA CERTIFIED TECHNICIANS.
IF YOU WISH TO PROCEED WITH THIS PROPOSAL, PLEASE
SIGN & RETURN.
IF YOU HAVE ANY QUESTIONS, PLEASE FEEL FREE TO
CONTACT ME.
SINCERELY,
ERIC KOESTER
SERVICE & RETROFIT MANAGER
(315)395-5804
EKOESTER@KOESTERASSOCIATES.COM

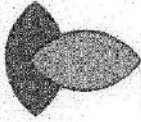
This quote is subject to and incorporates by reference Koester Associates ("Koester") Terms & Conditions and Customer Warranty available at [www.koesterassociates.com](https://koesterassociates.com) which will be provided by email upon request. Buyer expressly agrees to the provisions set forth in the Terms & Conditions and Customer Warranty posted on Koester's website.

QUOTE VALID FOR 30 DAYS. CREDIT CARD PAYMENTS ARE SUBJECT TO AN ADDITIONAL 3%
PROCESSING FEE

TOTAL: \$1,945.00

3101 Seneca Turnpike Canastota, NY 13032 - Phone: 315-697-3800 - Fax: 315-697-3888

www.koesterassociates.com



Emmons Metro LLC
453 N Pearl St
Menands, NEW YORK, 12204-1508
Phone: 518-694-0404
Web: www.emmonspump.com

Emmons SalesOrder

Order No.: NY008965
Order Date: 8/15/2024
Delivery Date: 8/15/2024
Customer ID: NY003244
Currency: USD

BILL TO:		SHIP TO:	
Town of Stamford South Kortright Sewer District 101 Maple Ave. Hobart NY 13788 United States of America		Town of Stamford South Kortright Sewer District 101 Maple Ave. Hobart NY 13788 United States of America	
CUSTOMER P.O. NO.	TERMS	CONTACT	
Mike	Net 30	Robinson, Nick, nrobinson@emmonspump.com	
FOB POINT	SHIPPING TERMS	SHIP VIA	
		Our Truck	

NO.	ITEM	QTY.	UOM	PRICE	DISC.	EXTENDED PRICE
1	FSBM Field Service Billable at Prevailing Rate NOTE: Estimated labor - 2 techs portal to portal X 2 days - Enter pit and replace actuators and plug valves with new mounting brackets. Additional unforeseen labor and materials will be added to invoice upon completion.	32.0000	EACH	225.0000	0%	7,200.00
2	OSHA Osha Required Confined Space Permit Fee	2.0000	EACH	199.0000	0%	398.00
3	4-601N1L 4 601N1L PRATT FLG PLUG VLV CI 0400-601N1	2.0000	EACH	745.0000	0%	1,490.00
4	MOUNTING BRACKET Mounting Bracket for Pratt Actuator	2.0000	EACH	680.0000	0%	1,320.00
5	4FLGACC FORD - 4X1/8 FLG ACC RR FF	4.0000	EACH	35.0000	0%	140.00

Sales Total:	10,548.00
Freight & Misc.:	0.00
Less Discount:	0.00
Tax Total:	0.00
Total (USD):	10,548.00

Henry Lamont

From: Stalter, Thomas <StalterT@dep.nyc.gov>
Sent: Tuesday, July 2, 2024 1:55 PM
To: lflachs@cedarwoodengineering.com; fshadwick@youngsommer.com; 'Kevin Young' (KYoung@youngsommer.com); Henry Lamont
Cc: townclerk@roxburyny.com; supervisor@lexingtonny.com; DEP-WLCP Wastewater; Meyer, Michael
Subject: RE: In preparing O&M budgets for 2025, the household cap is increased by 5.6%

FYI. In preparing O&M budgets for 2025, the household cap is increased by 5.6%

2021	4.7%	
2022	8.0%	
2023	<u>4.1%</u>	
	16.8%	16.8% / 3 = 5.6%

Consumer Price Index - December 2023 (bls.gov)<https://www.bls.gov/cpi/tables/supplemental-files/historical-cpi-u-202312.pdf>

Henry Lamont

From: Stalter, Thomas <StalterT@dep.nyc.gov>
Sent: Friday, September 20, 2024 10:42 AM
To: Donald Cairns; DEP-WLCP Wastewater
Cc: supervisor@townofstamfordny.us; Henry Lamont; Milan Jackson; David Whitbeck; Carol Lennon; Amy Maland; Fatemma Shadwick; Kevin Young
Subject: RE: Town of Stamford, South Kortright Sewer 2025 Proposed Draft Budget

The proposed 2025 South Kortright O&M Budget is approvable. Please resubmit for formal acceptance once the Town has approved the budget.

Tom Stalter
(O) 845 340-7833 / tstalter@dep.nyc.gov

From: Donald Cairns <DCairns@lvdvoperations.com>
Sent: Thursday, September 19, 2024 3:08 PM
To: Stalter, Thomas <StalterT@dep.nyc.gov>; DEP-WLCP Wastewater <DEPWLCPWastewater@dep.nyc.gov>
Cc: supervisor@townofstamfordny.us; Henry Lamont <HLamont@lvdvoperations.com>; Milan Jackson <MJackson@lvdvoperations.com>; David Whitbeck <DWhitbeck@lvdvoperations.com>; Carol Lennon <CLennon@lvdvoperations.com>; Amy Maland <amaland@lvdvoperations.com>; Fatemma Shadwick <fshadwick@youngsommer.com>; Kevin Young <KYoung@youngsommer.com>
Subject: [EXTERNAL] Town of Stamford, South Kortright Sewer 2025 Proposed Draft Budget

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Tom,
The Town Supervisor, John Kosier, has given us permission to send you the 2025 Proposed Draft O&M Budget for the South Kortright Sewer District for review and comment. The Town Board will be voting on their budgets on October 9th.

Thank You and Best Regards,
Donald "Mike" Cairns

Email: DCairns@lvdvoperations.com
Cell Phone #: (318)-596-6868



*Contract Operations of Water and Wastewater Facilities
Your Water ... Our Sacred Trust*

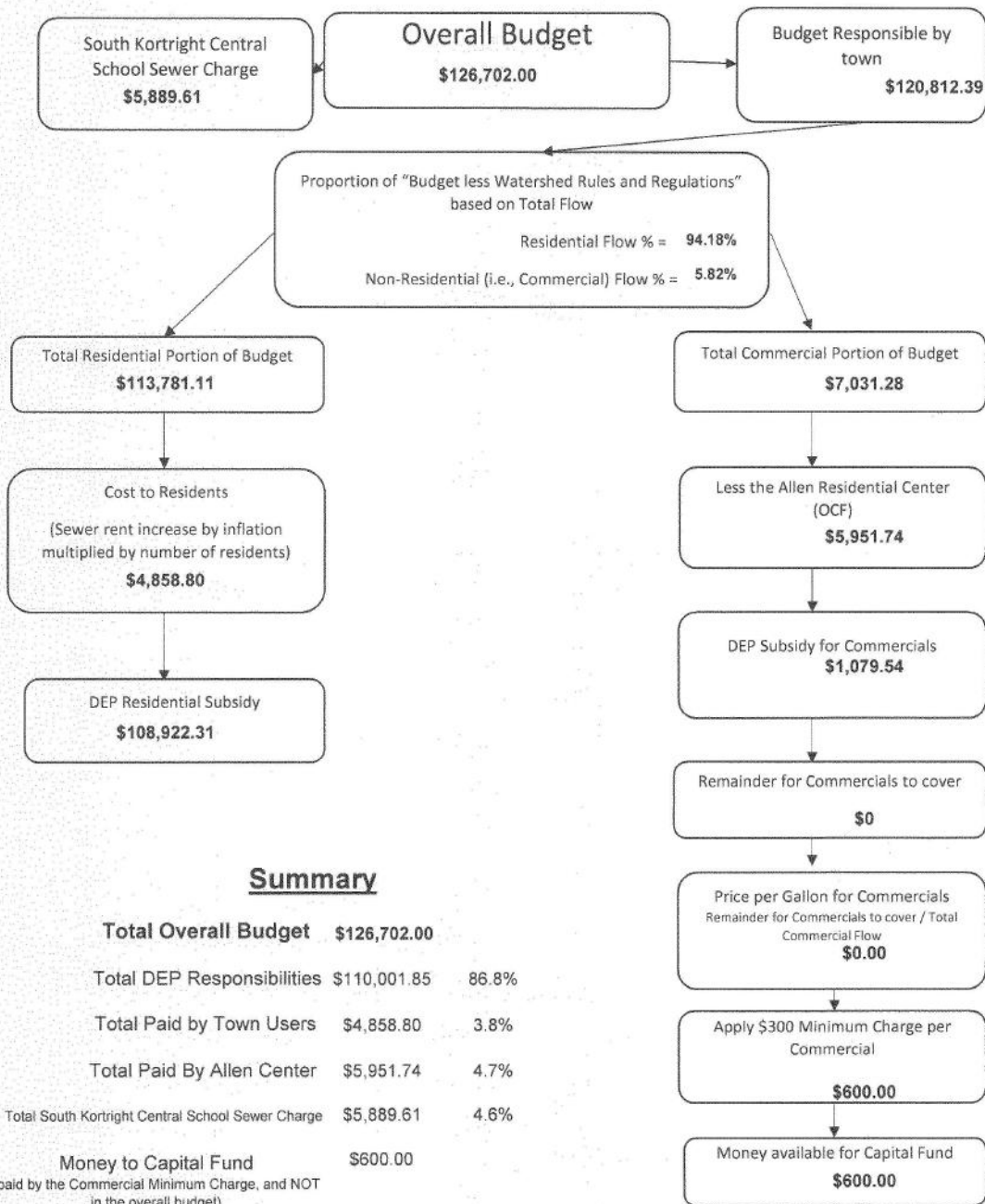
2024 Meter Readings

	Property	Last Year's Meter Reading	This Year's Meter Reading	Total Gallons used	Gallons Per Day
1	SouthKortright Community Church	41,300 gal	42,300 gal	1,000 gal	3 gpd
2	TLC Day Care *				
3	Hidden Inn	8,975 gal	35,064 gal	26,089 gal	71 gpd

Last Year's Meter Read Date	This Year's Meter Read Date	# of days between Meter Readings
7/27/2023	7/30/2024	369 days

* TLC Day Care is no longer in business, the building now houses three apartments.

South Kortright Sewer Rate Diagram 2025



[illegible]

2025 Budget Info

General Revenues - TOWN/WIDE						
Account	CODE	Actual 2023	YTD 2024	BUDGET 2024	TENATIVE 2025	FINAL 2025
Other Tax Items						
PLOTS	A1081	\$ 7,287	\$ 4,510	\$ 7,200	\$ 7,200	
Interest and Penalties on Taxes	A1090	\$ 25,841	\$ 6,316	\$ 12,000	\$ 12,000	
Departmental Income						
Clerk Fees	A1255	\$ 246	\$ 101	\$ 300	\$ 300	
Genealogy	A1289	\$ 66	\$ 44	\$ 200	\$ 100	
Elections Del County	A2215	\$ 4,000	\$	\$ 6,000	\$ 6,000	
Use of Money & Prop	A2401	\$ 7,967	\$ 8,552	\$ 2,000	\$ 9,500	
Interest and Earnings						
Licenses & Permit Fees						
Dog Licenses	A2544	\$ 353	\$ 210	\$ 300	\$ 300	
Fines and Forfeitures						
Fines and Forfeited	A2610	\$ 15,247	\$ 5,560	\$ 12,000	\$ 12,000	
Miscellaneous						
Grants from Local Govt	A2706					
Time Warner	A2770	\$ 4,246	\$ 2,024	\$ 6,000	\$ 5,000	
Delhi Telephone	A2770	\$ 4391	\$ 2,194	\$ 4,500	\$ 4,500	
Total Misc		\$ 8,637	\$ 4,218	\$ 10,500	\$ 9,500	
State Aid						
Per Capita	A3001	\$ 7,904	\$	\$ 7,904	\$ 7,904	
Mortgage Tax	A3005	\$	\$ 10,659	\$ 21,000	\$ 18,000	
St Aid Planning	A3902					
Total State Aid		\$ 7,904	\$ 10,659	\$ 28,904	\$ 25,904	
Total Estimated Revenues		\$ 77,482	\$ 40,170	\$ 79,204	\$ 82,804	

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GENERAL EXPENSE-TOWNWIDE

Account	CODE	Actual 2023	YTD 2024	BUDGET 2024	TENATIVE 2025	FINAL 2025
Town Board						
Personal Services	A1010.1	\$ 9,600	\$ 7,750	\$ 12,000	\$ 12,000	
Equipment	A1010.2	\$ 600	\$ 300	\$ 600	\$ 600	
Contractual Exp.	A1010.4	\$ 10,200	\$ 8,050	\$ 12,600	\$ 12,600	
Total						
		\$ 20,400	\$ 16,100	\$ 25,200	\$ 25,200	
Justices						
Personal Services	A1110.1	\$ 13,029	\$ 8,686	\$ 13,029	\$ 12,500	
Clerk		\$ 2,639	\$ 1,812	\$ 2,718	\$ 4,080	
Equipment	A1110.2					
Contractual Exp.	A1110.4	\$ 1,500	\$ 550	\$ 1,000	\$ 1,500	
Total		\$ 17,168	\$ 11,048	\$ 16,747	\$ 18,080	
Supervisor						
Personal Services	A1220.1	\$ 10,274	\$ 6,986	\$ 10,479	\$ 10,793	
Equipment	A1220.2	\$ 1,762	\$ 1,335	\$ 3,500	\$ 3,000	
Contractual Exp.	A1220.4	\$ 12,036	\$ 8,321	\$ 13,979	\$ 13,793	
Total		\$ 24,072	\$ 16,642	\$ 27,958	\$ 27,586	
Director of Finance						
Personal Services	A1310.1	\$ 15,224	\$ 10,149	\$ 15,224	\$ 16,500	
Equipment	A1310.2	\$ 324	\$ -	\$ 2,000	\$ 2,000	
Contractual Exp.	A1310.4	\$ 15,548	\$ 10,149	\$ 17,224	\$ 18,500	
Total		\$ 31,096	\$ 20,298	\$ 34,448	\$ 37,000	
Assessors						
Personal Services CHARLIE	A1355.1	\$ 17,059	\$ 11,600	\$ 17,400	\$ 17,925	
PAUL		\$ 8,833	\$ 6,007	\$ 9,010	\$ 9,280	
SHARON		\$ 7,866	\$ 5,351	\$ 8,023	\$ 8,266	
Review Board	A1355.1	\$ 350	\$ 250	\$ 500	\$ 500	
Contractual	A1355.4	\$ 1,279	\$ 2,321	\$ 3,000	\$ 2,500	
Total		\$ 35,387	\$ 25,529	\$ 37,933	\$ 38,471	
Town Clerk						
Personal Services	A1410.1	\$ 33,357	\$ 21,538	\$ 28,000	\$ 29,500	
Deputy	A1410.1	\$ -	\$ 13,333	\$ 20,000	\$ 7,500	
Equipment	A1410.2	\$ -	\$ -	\$ 500	\$ 3,000	
Contractual Exp.	A1410.4	\$ 1,409	\$ 730	\$ 1,500	\$ 1,500	
Total		\$ 34,766	\$ 35,571	\$ 50,000	\$ 41,500	

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GENERAL EXPENSE-TOWN/WIDE

Account	CODE	Actual 2023	YTD 2024	BUDGET 2024	TENATIVE 2025	FINAL 2025
Attorney						
Personal Services	A1420.1					
Equipment	A1420.2	\$ -	\$ 1,000	\$ 1,000	\$ 3,000	
Contractual Exp,	A1420.4	\$ -	\$ 1,000	\$ 1,000	\$ 3,000	
Total		\$ 34,766	\$ 35,601	\$ 50,000	\$ 41,500	
Elections						
Personal Services	A1450.1					
Equipment	A1450.2	\$ 4,000	\$ 4,300	\$ 6,000	\$ 6,000	
Contractual Exp,	A1450.4	\$ 4,000	\$ 4,300	\$ 6,000	\$ 6,000	
Total		\$ 8,000	\$ 8,600	\$ 12,000	\$ 12,000	
Buildings						
Personal Services	A1620.1					
Equipment	A1620.2	\$ 13,913	\$ 19,850	\$ 17,000	\$ 21,000	
Contractual Exp,	A1620.4	\$ 13,913	\$ 19,850	\$ 17,000	\$ 21,000	
Total		\$ 27,826	\$ 39,700	\$ 34,000	\$ 42,000	
Central Communications						
Personal Services	A1650.1					
Equipment	A1650.2	\$ 200	\$ 900	\$ 1,200	\$ 1,200	
Contractual Exp,	A1650.4	\$ 200	\$ 900	\$ 1,200	\$ 1,200	
Total		\$ 400	\$ 1,800	\$ 2,400	\$ 2,400	

GENERAL EXPENSE-TOWN/WIDE						
Account	CODE	Actual 2023	YTD 2024	BUDGET 2024	TENATIVE 2025	FINAL 2025
Central Printings & Mail						
Personal Services	A1670.1					
Equipment	A1670.2	\$ 1,704	\$ 2,872	\$ 3,000	\$ 3,000	
Contractual Exp,	A1670.4	\$ 1,704	\$ 2,872	\$ 3,000	\$ 3,000	
Total						
Special Items						
Unallocated Insurance	A1910.1	\$ 24,849	\$ 26,393	\$ 27,500	\$ 28,500	
Municipal Assoc. Dues	A1920.2	\$ 800	\$ 800	\$ 800	\$ 800	
CWT Dues		\$ 1,500	-	\$ 1,500	\$ 1,500	
Principal Payment and Interest	A1950.4		-	\$ 5,000	\$ 5,000	
Contingent	A1990.4	\$ 27,149	\$ 27,193	\$ 34,800	\$ 35,800	
TOTAL						
TOTAL GENERAL GOV'T SUPPORT		\$ 172,071	\$ 154,813	\$ 211,483	\$ 212,944	

GENERAL EXPENSE-TOWNWIDE

Account	CODE	Actual 2023	YTD 2024	BUDGET 2024	TENATIVE 2025	FINAL 2025
PUBLIC SAFETY						
Control of Dogs						
Personal Services	A3510.1	\$ 3,412	\$ 2,320	\$ 3,480	\$ 3,584	
Equipment	A3510.2	\$ 171	\$ -	\$ 150	\$ 150	
Contractual Exp,	A3510.4	\$ 3,583	\$ 2,320	\$ 3,630	\$ 3,734	
Total						
Headwaters EMS	A4540.4	\$ 19,971	\$ 226,076	\$ 100,000	\$ 100,000	
TOTAL PUBLIC SAFETY		\$ 23,554	\$ 228,396	\$ 103,630	\$ 103,734	
TRANSPORTATION						
Supt. Of Highways						
Personal Services	A5010.1	\$ 51,158	\$ 41,745	\$ 54,268	\$ 54,268	
Deputy Supt.	A5010.2	\$ 1,500	\$ 375	\$ 1,500	\$ 1,500	
Contractual Exp,	A5010.4	\$ 652	\$ 250	\$ 600	\$ 600	
Total		\$ 53,310	\$ 42,370	\$ 56,368	\$ 56,368	
Garage						
Personal Services	A5132.1					
Equipment	A5132.2	\$ 8,351	\$ 6,320	\$ 10,000	\$ 10,000	
Contractual Exp,	A5132.4	\$ 8,351	\$ 6,320	\$ 10,000	\$ 10,000	
Total						
Other						
Drug Testing	A5680.4	\$ 225	\$ -	\$ 200	\$ 200	
Total		\$ 225	\$ -	\$ 200	\$ 200	
TOTAL TRANSPORTATION		\$ 61,886	\$ 48,690	\$ 66,568	\$ 66,568	

GENERAL EXPENSE-TOWNWIDE

Account	CODE	Actual 2023	YTD 2024	BUDGET 2024	TENATIVE 2025	FINAL 2025
CULTURE AND RECREATION						
Veteran Services						
Personal Services	A6510.1					
Equipment	A6510.2	\$ -	\$ 835	\$ 650	\$ 850	
Contractual Exp,	A6510.4	\$ -	\$ 835	\$ 650	\$ 850	
Total						
		\$ -	\$ 835	\$ 650	\$ 850	
Joint Youth Project						
Personal Services	A7320.1					
Equipment	A7320.2					
Contractual Exp,	A7320.4					
Library						
Contractual Exp	A7410.4	\$ 200	\$ 200	\$ 200	\$ 200	
Total		\$ 200	\$ 200	\$ 200	\$ 200	
Museum						
Personal Services	A7450.1					
Equipment	A7450.2	\$ 500	\$ 500	\$ 500	\$ 500	
Contractual Exp,	A7450.4	\$ 500	\$ 500	\$ 500	\$ 500	
Total		\$ 500	\$ 500	\$ 500	\$ 500	
Historian						
Personal Services	A7510.1					
Equipment	A7510.2	\$ -	\$ -	\$ 65	\$ 65	
Contractual Exp,	A7510.4	\$ -	\$ -	\$ 65	\$ 65	
Total		\$ -	\$ -	\$ 65	\$ 65	
Adult Recreation						
Personal Services	A7620.1					
Equipment	A7620.2	\$ 500	\$ -	\$ 500	\$ 500	
Contractual Exp,	A7620.4	\$ 500	\$ -	\$ 500	\$ 500	
Total		\$ 500	\$ -	\$ 500	\$ 500	
TOTAL CULTURE AND RECREATION		\$ 1,200	\$ 1,535	\$ 1,915	\$ 2,115	

GENERAL EXPENSE-TOWNWIDE

Account	CODE	Actual 2023	YTD 2024	BUDGET 2024	TENATIVE 2025	FINAL 2025
HOME AND COMMUNITY SVC.						
Zoning/Comp Plan						
Comp Plan	A80101	\$ -	\$ -	\$ -	\$ -	
Cemeteries						
Personal Services	A8810.1					
Equipment	A8810.2	\$ 2,125	\$ -	\$ 2,000	\$ 2,500	
Contractual Exp,	A8810.4	\$ 2,125	\$ -	\$ 2,000	\$ 2,500	
Total		\$ 2,125	\$ -	\$ 2,000	\$ 2,500	
TOTAL HOME AND COMMUNITY SVC.						
		\$ 2,125	\$ -	\$ 2,000	\$ 2,500	
Employee Benefits						
State Retirement	A9010.8	\$ 43,293	\$ -	\$ 52,000	\$ 57,150	
Social Security	A9030.8	\$ 13,275	\$ 8,933	\$ 13,283	\$ 14,358	
Workers Com.	A9040.8					
Unemployment	A9045.8	\$ 67	\$ -	\$ 350	\$ 350	
Disability Ins,	A9050.8	\$ 143	\$ 143	\$ 200	\$ 200	
Hospital And Medical	A9060.8	\$ 22,040	\$ 35,671	\$ 41,044	\$ 42,718	
Total		\$ 78,818	\$ 44,747	\$ 106,877	\$ 114,776	
Total Expense General Fund						
		\$ 339,654	\$ 478,181	\$ 492,473	\$ 502,637	

GENERAL Revenue - Outside Village

Account	CODE	YTD 2023	YTD 2024	BUDGET 2024	TENATIVE 2025	FINAL 2025
Local Sources						
Registrar	B1603	\$ -	\$ (60)	\$ 400	\$ 400	
Building Permits	B2110	\$ 7,635	\$ 7,383	\$ 5,000	\$ 7,500	
Interest and Earnings	B2401	\$ 627	\$ 816	\$ 350	\$ 1,000	
Total Estimated Revenue		\$ 8,262	\$ 8,139	\$ 5,750	\$ 8,900	\$ 95,000

GENERAL EXPENSE OUTSIDE VILLAGE

	CODE	YTD 2023	YTD 2024	BUDGET 2024	TENATIVE 2025	FINAL 2025
Safety Inspection						
Personal Services	B3620.1	\$ 9,440	\$ 7,780	\$ 10,113	\$ 10,416	
Equipment	B3620.2	\$ 995	\$ 610	\$ 1,000	\$ 1,000	
Contractual Exp,	B3620.4	\$ 10,435	\$ 8,390	\$ 11,113	\$ 11,416	
Total						\$ 95,000
Board Of Health						
Personal Services	B4010.1					
Equipment	B4010.2	\$ 500	\$ 500	\$ 500	\$ 500	
Contractual Exp,	B4010.4	\$ 500	\$ 500	\$ 500	\$ 500	
Total						
Registrar of Vital Statis						
Personal Services	B4020.1					
Equipment	B4020.2	\$ -	\$ -	\$ 400	\$ 400	
Contractual Exp,	B4020.4	\$ -	\$ -	\$ 400	\$ 400	
Total						
Playgrounds and Rec.						
Personal Services						
Equipment	B7140.4	\$ 600	\$ 300	\$ 1,000	\$ 800	
Contractual Exp,		\$ 600	\$ 300	\$ 1,000	\$ 800	
Total				964506		
Youth Programs						
Personal Services	B7310.1					
Equipment	B7330.2					
Contractual Exp,	B7330.4					
Total		\$ -				
Planning						
Comprehensive Plan	B8010.4					
Personal Services	B8020.1	\$ 962	\$ 769	\$ 1,000	\$ 1,000	
Equipment	B8020.2					
Contractual Exp,	B8020.4	\$ 360	\$ 1,225	\$ 500	\$ 450	\$ 3,000

Refuse and Garbage		Total	\$	1,322	\$	994	\$	1,500	\$	1,450
Personal Services	B8160.1									
Equipment	B8160.2									
Contractual Exp.	B8160.4		\$	34,453	\$	27,289	\$	36,619	\$	36,619
Total			\$	34,453	\$	27,289	\$	36,619	\$	36,619
Employee Benefits										
Social Security	B9030.8		\$	793	\$	595	\$	850	\$	873
Unemployment Ins.	B9050.8		\$	-	\$	-	\$	180	\$	180
Total			\$	793	\$	595	\$	1,030	\$	1,053
Total Appropriation			\$	48,103	\$	38,068	\$	52,162	\$	52,238

Highway Revenues - Town Wide

Account	CODE	YTD 2023	YTD 2024	TENATIVE 2025	FINAL 2025
Services for Other Gov't	DA2300	\$ 34,271	\$ 29,491	\$ 40,000	
Interest and Earnings	DA2401	\$ 1,750	\$ 11,360	\$ 13,000	
Sale of Material	DA2650	\$ -	\$ -		
Sale of Surplus	DA 2665	\$ -	\$ 1,000	\$ 1,000	
Insurance Recoveries	DA2680				
Local Aid	DA2705				
State Xtra					
Total Revenue		\$ 36,021	\$ 41,851	\$ 54,000	\$ -
		36021	41851	54,000	

HIGHWAY EXPENSE - TOWNWIDE

	CODE	YTD 2023	YTD 2024	BUDGET 2024	TENATIVE 2025	FINAL 2025
Machinery						
Personal Services	DA5130.1	\$ 23,254	\$ 9,305	\$ 47,578	\$ 50,609	
Equipment	DA5130.2	\$ (28,719)	\$ 1,692	\$ 20,000	\$ 15,000	
Contractual Exp,	DA5130.4	\$ 95,974	\$ 31,882	\$ 50,000	\$ 40,000	
Total		\$ 90,509	\$ 42,879	\$ 117,578	\$ 105,609	
Snow Removal						
Personal Services	DA5142.1	\$ 80,020	\$ 59,051	\$ 79,296	\$ 95,000	
Equipment	DA5142.2					
Contractual Exp,	DA5142.4	\$ 32,606	\$ 1,032	\$ 25,000	\$ 20,000	
Total		\$ 112,626	\$ 60,083	\$ 104,296	\$ 115,000	
Employee Benefits						
State Retirement	DA9010.8					
Social Security	DA9030.8	\$ 7,755	\$ 5,097	\$ 9,706	\$ 10,246	
Unemployment	DA9045.8	\$ -	\$ -	\$ 400	\$ 400	
Disability Ins,	DA9050.8					
Hospital And Medical	DA9060.8	\$ 85,447	\$ 57,377	\$ 81,971	\$ 81,836	
Total		\$ 93,202	\$ 62,474	\$ 92,077	\$ 92,482	
Total Appropriation		\$ 296,337	\$ 165,436	\$ 313,951	\$ 313,091	

Highway Revenues-Outside Villages

Account	CODE	YTD 2023	YTD 2024	BUDGET 2024	TENATIVE 2025	FINAL 2025
Local Sources						
Interest and Earnings	DB2401	\$ 5,774	\$ 4,444	\$ 3,000	\$ 5,000	
Miscellaneous						
RB Grant						
State Aid						
Consolidated HWY	DB3501	\$ -	\$ -	\$ 125,000	\$ 250,000	
Total revenue		\$ 5,774	\$ 4,444	\$ 128,000	\$ 255,000	

Highway Expense-Outside Villages

Account	CODE	YTD 2023	YTD 2024	BUDGET 2024	TENATIVE 2025	FINAL 2025
General Repairs						
Personal Services	DB5110.1	\$ 77,041	\$ 73,482	\$ 79,296	\$ 83,326	
Equipment	DB5110.2	\$ -				
Contractual Exp,	DB5110.4	\$ 222,160	\$ 75,449	\$ 200,000	\$ 150,000	
Total		\$ 299,201	\$ 148,931	\$ 279,296	\$ 233,326	
Improvements						
Capital Outlay	DB5112.2	\$ 261,289	\$ 186,491	\$ 150,000	\$ 250,000	
Capital Outlay						
Total		\$ 261,289	\$ 186,491	\$ 150,000	\$ 250,000	
Employee Benefits						
State Retirement	DB9010.8					
Social Security	DB9030.8	\$ 8,205	\$ 6,136	\$ 6,066	\$ 63,744	
Workers Com.	DB9040.8					
Unemployment	DB9045.8	\$ 600	\$ 468	\$ 600	\$ 600	
Disability Ins,	DB9055.8					
Total		\$ 8,805	\$ 6,604	\$ 6,666	\$ 64,344	
Total Appropriation		\$ 569,295	\$ 342,026	\$ 435,962	\$ 547,670	

SK LIGHTING

Account	CODE	YTD 2023	YTD 2024	BUDGET 2024	TENATIVE 2025	FINAL 2025
Lights	SL 1001		\$ 1,700	\$ 1,700	\$ 1,000	
Total		\$ -	\$ 1,700	\$ 1,700	\$ 1,000	
Appropriation					95000	
Street Lighting CE	SL51824	\$ (268)	\$ 663	\$ 1,700	\$ 1,000	

TOWN OF STAMFORD
TENATIVE BUDGET SUMMARY 2025

	2025				2024			
	Appropriation	Revenue	Unexpended Balance	To be Raised by	Appropriation	Revenue	Unexpended Balance	To be Raised by Taxes
A General	\$ 502,637	\$ 82,804	\$ 65,000	\$ 354,833	\$ 492,473	\$ 79,204	\$ 75,000	\$ 338,269
								4.897% \$ 16,564
B General Outside Village	\$ 52,238	\$ 8,900	-	\$ 43,338	\$ 52,162	\$ 5,750	-	\$ 46,412
								-6.623% \$ (3,074)
Highway DA Townwide	\$ 313,091	\$ 54,000	\$ 10,000	\$ 249,091	\$ 313,951	\$ 34,000	\$ 35,000	\$ 244,951
								1.690% \$ 4,140
Highway Outside DB Village	\$ 547,670	\$ 255,000		\$ 292,670	\$ 435,962	\$ 128,000	-	\$ 307,962
								-4.966% \$ (15,292)
SK Lights	\$ 1,000	-	-	\$ 1,000	\$ 1,700	-	-	\$ 1,700
								-41.176% \$ (700)
	\$ 1,416,635	\$ 400,704	\$ 75,000	\$ 940,931	\$ 1,296,248	\$ 246,954	\$ 110,000	\$ 939,294
								0.174% \$ 1,637
	2025	2024	Increase (Decrease)	% Change				
Entire Budget	\$ 940,931	\$ 939,294	\$ 1,637	0.17%				
2025 Tax Cap		\$ 964,506						
Proposed Levy		\$ 940,931						
(Over)Under Cap		\$ 23,575						

WE, the undersigned members of the Town Board of the Town of Stamford, Delaware County, New York, do hereby certify that we have examined the minutes of the previous meeting and found them to be correct and accurate as recorded.

Supervisor_____

Councilperson_____

Councilperson_____

Councilperson_____

Councilperson_____

Attest_____

Town Clerk