The October Monthly Meeting of the Town Board of the Town of Stamford was held on October 16, 2024 at 6:00 P.M. at the Town of Stamford Municipal Building with the following present:

Supervisor-John Kosier Councilperson – Julie Sechrist Councilperson – Jake Palmatier Councilperson – Daniel Deysenroth Councilperson – David Post Highway Superintendent – Jon Ballard Dept Hwy – Kevin Rinehart

Also present: Duane Martin, Ruthanne Van Buren, Jackie Lamport, Kenneth Goeppel, Ray Baker from Headwaters EMT, Henry Lamont & Mike Cairns from LVDV, Katie Graves & Barb from the Stamford Library, Ted Kosier from Rotary, Christy Cole with Tom Amato, resident and owner of Broken Spokes Stables and Deb Ballard with Jon Ballard.

The meeting was CALLED TO ORDER at 6:00 pm and started with the Pledge of Allegiance1.

A MOTION was made by David Post and second by Daniel Deysenroth to approve the minutes of the previous meeting. ALL AYE votes cast, MOTION carried.

A MOTION was made by Daniel Deysenroth and seconded by John Kosier to approve the Supervisor's monthly report. ALL AYE votes cast, MOTION carried.

A MOTION was made by David Post and seconded by Jake Palmatier to approve General bills Abstract No. 9 dated October 16, 2024 for A in the amount of \$6423.43 claim nos A 24140-24156 & B in the amount of \$3442.06 claim no B 2413-2415 & SL in the amount of \$70.18 claim no 2408 for a total of \$9935.67. ALL AYE votes cast, MOTION carried.

A MOTION was made by Julie Sechrist and seconded by Jake Palmatier to approve South Kortright Sewer District bills abstract dated October 16, 2024 in the amount of \$15725.85 for claim nos SK 2447-2453. ALL AYE votes cast, MOTION carried.

A MOTION was made by David Post and second by Julie Sechrist to approve Highway Bills Abstracts dated October 16, 2024 for DA in the amount of \$11118.72 claim nos DA 2448-2456 & DB in the amount of \$9385.46 claim nos DB 2420-2421 for a total of \$20504.18. ALL AYE votes cast, MOTION carried.

Updates from the Highway Department are that the new Mack – the tailgate needs repair and should probably run through the insurance because it is a big expense – quoted \$8700+/-. It is jammed on the right side and bent above the latch – Kevin is working on paperwork. Other trucks are getting ready for winter – the Western Star is sand blasted and ready for paint for next week; The sand building is full and the outside pile is almost gone; The highway crew needs to check a little better for any blocked culverts or other road issues; Problems with bottom of Scutt Mountain – basin and culvert are running into the driveway – needs another culvert or change the shape of the road – they have tried that and every year there are issues – they will reshape and pave in the Spring and consider other remedies.

Follow up from John Kosier – per Nick Carbone from the County Planning Board and Watershed – NYC will no longer be buying property in the Catskills.

Ted Kosier was here to ask that the Town of Stamford continue to accept checks as the "Fiscal Sponsor" of the Hobart Rotary for the Sausage & Brew Festival. The checks represent grants given to Rotary from Roxbury Arts Group and O'Conner Foundation. He also was told by O'Conner Foundation that grants are usually given every 3 years but since they are a good community organization, they will approve a grant each year. A MOTION was made by David Post and second by Julie Sechrist to approve this request. ALL AYE votes cast, MOTION carried.

Catherine Graves and Barbara were here to introduce plans for the upcoming Stamford Library project. The current Library was under the Stamford School and then given to the Village of Stamford. Because of the state of the current building, they decided to no longer rent from the Village and instead build a new building. They plan to be located at the corner of Lake Street and West Main Street. There will be a Community Room that can be separate from the rest of the Library for the public to use after hours if needed, there will be a Computer Lab style room for adults, a Children's Library, Teen Library and Adult Library. The outside grounds will include a garden area and hopes to flow easily with the inside plans. There will also be ample parking. In the Spring there will be meetings for local input and any questions. They are self-funded and not asking for any money. They just wanted to let us know how things are going.

Christy Cole and Tom Amato were here because of some unresolved culvert issues. A culvert across the road was plugged during the bad weather in September. The water runs across the road and over to their barn and/or driveway. The watershed has been out, pictures were sent to the Town and the Highway Department was notified with no resolution. In addition, some of the neighbors have had issues, there was a newer pipe that washed out near former Hait property. Lastly, the drop-off from the road to the driveway as a result of any bad weather has caused an unsafe situation – the road is narrow and not much room to avoid that drop. Kevin had checked 2 of the culverts on that road and will check the other. John Kosier said maybe he and David Post can take a ride out.

Mike Cairns and Henry Lamont were here to discuss the proposed 2025 Budget from LVDV for the South Kortright Sewer Project. The figures they handed out are attached. Per Mike for the sewer itself, they completely flushed the system and it went well; there were some issues with the pump but they replaced the gasket and seal; a South Kortright property owner is having issues with settling and there are funds available for this in the Spring – they have contacts they can give us for estimates. Mike and Henry both said to call them any time. As far as the budget, rate increases were reasonable and there was no increase in the budget from last year. All info is attached. A MOTION was made by John Kosier and second by Julie Sechrist to approve this budget. ALL AYE votes cast, MOTION carried.

In regards to Headwaters, Ray Baker joined our meeting for a brief update. YTD there have been 322 calls. The billing should now all be to Headwaters – there may be a few left out there; The Towns don't need to file for a CON anymore and that saves them some money; a change has been made to reimbursement so that the checks come to them and not the homeowner, which is easier for accounting and less confusion for the homeowners; the ambulance times to respond have decreased considerably. They are now about 4-5 minutes.

Fuel Bids came in and were opened at this meeting. The Town sent out 4 requests and got back 2 from Mirabito and MainCare.

RESOLUTION NO. 17-2024 was introduced by Daniel Deysenroth and seconded by Julie Sechrist:

BE IT HEREBY RESOLVED that we accept the following fuel bids effective 11/1/24 - 10/31/25:

Gasoline-Midrange Unleaded	Main Care	\$ 2.4485 gal.	(variable)
Low Sulfur Diesel Fuel	Main Care	\$ 2.8428 gal.	(variable)
Dyed Kerosene for Heating	Main Care	\$ 3.258 gal.	(variable)
L.P. Gas	Mirabito	\$1.4514 gal.	(variable)

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier – Jake Palmatier-Daniel Deysenroth David Post – Julie Sechrist NOES: None Said RESOLUTION was thereupon declared duly adopted

Town Budget for 2025 as handed out: 2024 Budget was \$939,294 and 2025 Budget is proposed at \$940,941. The increase is 0.174%. Some objections and/or questions – the Town Clerk would like the Clerk salary to be increased – the Board feels it was increased more than the other positions but did agree to \$30,000. A member of the Board suggested the Planning Board members get an increase as well. They have not had an increase in many years. Their fees will not be budgeted at \$1,200 per year. Lastly, it was questioned about the increase in the budget for the Town Attorney: the retainer will remain \$1,000 per year but have an additional \$2,000 for any hourly or filing fees that arise. Any changes made will come from our reserve account so as not to go over the tax cap. The proposed budget handed out at the meeting is attached.

RESOLUTION NO. 18-2024 was introduced John Kosier and seconded by Daniel Deysenroth:

BE IT HEREBY RESOLVED that we schedule a Public Hearing on the 2025 Preliminary Budget on Nov. 13, 2024 at 5:45 PM.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as follows:

AYES: John Kosier-Julie Sechrist-Daniel Deysenroth David Post-Jake Palmatier NOES: None

Said RESOLUTION was thereupon declared duly adopted.

RESOLUTION NO. 19-2024 was introduced by Julie Sechrist and seconded by David Post:

BE IT HEREBY RESOLVED that we move into Executive Session at 8:02 pm to discuss a personnel matter.

The foregoing RESOLUTION WAS DULY PUT TO A VOTE WHICH resulted as s:

follows:

AYES: John Kosier-Julie Sechrist-Daniel Deysenroth David Post-Jake Palmatier NOES: None Said RESOLUTION was thereupon declared duly adopted.

RESOLUTION NO. 20-2024 was introduced by Julie Sechrist and seconded by David Post:

BE IT HEREBY RESOLVED that we move out of Executive Session at 8:27 pm with no action taken.

In regards to Short Term Rentals, nothing new to report.

A MOTION was made by John Kosier and seconded by Julie Sechrist to adjourn the meeting at 7:54pm. ALL AYE votes cast, MOTION carried.

Town of Stamford		Supervisor's Report	port	1. S.		Sep-24	
	General Townwide Town	General Part- Highway Town Townwide -	Highway Townwide	Highway Part- Town	SK Light	SK Walls	Sewer Dist.
Beginning Balance: \$		\$ 79,907.71	\$ 468,259.74	689,179.92 \$ 79,907.71 \$ 468,259.74 \$ 158,480.72 \$ 3,887.59 \$ 2,473.24 \$ 27,408.22	\$ 3,887.59	\$ 2,473.24	\$ 27,408.22
REVENUES							
Interest Earned \$	712.50	\$ 125.08	: \$ 1,100.51 \$	\$ 250.16			\$ 3.89
Town Clerk Fees \$	\$ 34.91						
Dog Fees \$							
Dean's Landing \$	2,1						
August Court Fines \$							
Charter Communications \$	\$ 414.16						
& Permits		\$ 1,000.00				14 - 14 - 14 - 14 - 14 - 14 - 14 - 14 -	
Total Income \$	4,739.16	\$ 1,125.08	\$ 1,100.51	\$ 250.16			\$ 3.89
EXPENDITURES							
Abstracts	\$ 2,869.43	\$ 3,551.53	\$ 3,329.49	\$ 37,977.16	\$ 69.19		\$ 8,296.91
Health Insurance \$			\$ 5,332.26				
Payroll & Fringe		\$ 914.44	\$ 12,703.81				
Total Expenses \$		\$ 4,465.97	\$ 21,365.56	ŝ			
ENDING BALANCE	\$ 680,647.11 \$	\$ 76,566.82	76,566.82 \$ 447,994.69	\$ 120,753.72 \$	\$ 3,818.40 \$	\$ 2,473.24 \$	\$ 19,115.20

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 Residential Single Family Horres Allen Centar Allen Centar Two Family Homes Apartmentes South Kartright Community Church (108 1-2-4) The Hidden Inn and Lounge (Reopened in 2022) (198 1-2-15) Facility Type
 2024
 2025

 Allen Residential Price Cap 39.81
 310.48

 South Kontright School Charge 35.577.28
 35.889.83
 Total Residents: EDU's = 40 Residential Flow % 94 12%
 Residential Sewar Fee

 2024// \$ 115.03
 4.6%

 2025// \$ 117.47
 5.6%
 R/U No. of Units 150 80918 EDU Flow Calculation Basis Commercial/Industrial/Mined Use Subtrotal = 943 ESTRACTED WASTEWATER FLOW = 11.043 Average Household Size Fixew (gpd) 28 Residential Total = 10,400 Commercial Total -68 TOTAL FLOW 11,043 003 100 999 Allen Center Subtotsi gpd 669 Alletsred Flow (gpd) 950 3 520 7,640 Assume \$300 filtramum Charge per Commercial (2 commercials) Ocal to Site Allocated States Upon Galicinage of Commercial Subsidy and Allen Center Geducted DEP Subsky for Commercials Total Resustentias - Studialog(s) from DEP Total Commercial Portion of Budget Total Commercial Portion of Budget less Alter Comfer Alter Comfer Cost for commercial Cost for commercial Allan Residential Payment Sigat South Konnight Central Science Sewar OEP Residential Subsidy Ocet to Residential Total Residential Portion of Budget Overail Budget (vilo contingency) Surget Responsible by Town Contingency (10% of budget/DEP cost) Total DEP Cost per year (w/o contingency) \$1:0,001.85 Cost to Allen Center Cost to be Altocated Based Upon Gallonage to commercials other Alten Price per Gallon for Commercials = \$3.00 Price per Gallon for Residences = 510.94 \$5,889.61 \$120,812.39 \$126,702.00 \$0.00 \$1,079.54 \$114,860.55 \$7,031.28 \$1,079.54 \$8.00 Cost based on Estimated Frow \$108,922.31 \$4,856.80 \$113,781,11 Capital Fund Cost to Allen Center 55 951.74 \$600.00 \$300.00 Sigelid ARC \$10.46 2000

2025 South Kortright Sewer Rate Chart

LVDV Info

Al Utilities Electricity Cost Generator Finel Utilities Subtotal (B) Chemicals Chemicals Subtotal De-greasers and De-odorizers Chemicals Subtotal (C) Personnel Personnel Subtotal (C) Personnel Personnel Subtotal (C) Personnel Subtotal (C) Personnel Subtotal (C) Personnel Administration (D) Administration Subtotal (D) Administration Subtotal (D) Administration Subtotal (D) Administration Administration (D) Administration Subtotal (D) Administration Subtotal (D) Administration Administration (D) Administration Subtotal (E) OSM Force Acount/Clerical <t< th=""><th>\$2,400 \$500 \$500 \$2,960 \$2,260 \$2,260 \$2,260 \$2,260 \$3,00 \$4,1024 \$3,00 \$4,100 \$4,1900 \$2,260 \$3,260 \$2,200 \$2,200 \$2,200 \$2,200</th><th>\$2,400 \$500 \$500 \$2,900 \$2,900 \$2,900 \$32,907 \$43,322 \$43,322 \$4,660 \$500 \$1,700 \$1,700 \$1,900 \$1,900 \$2,600 \$2,200 \$1,900 \$2,600 \$2,800 \$2,200 \$1,900 \$2,600 \$2,600 \$1,900 \$2,600 \$1,900 \$2,600 \$1,900 \$2,600 \$1,900 \$2,600 \$1,900 \$2,600 \$1,900 \$2,900 \$1,900 \$2,900 \$1,9000\$1,900 \$1,9000\$1,9000\$1,900\$1,900\$1,900\$1,900\$1,900\$10</th><th>re Hanner Generator chambers and wei-weils if nooded. Switching present to Bo Skolds and reporting including assistance in preparing and reporting and reporting d (Generator Service and Wet: Wei Clearing d reporting d reporting is auto-centratively by South Kring ght wo merging to be sub-centratively Wei Clearing d reporting is write: south state auto-centratively by South Kring ght two merging to be sub-centratively by South Kring ght two merging is write: State State auto-centratively by South Kring ght two merging is write: (South State Service and Wet: Wei Clearing d sub-centratively by South Kring ght two merging is a sub-centratively by South Kring ght two merging ght two sub-centratively by South Kring ght two merging ght two sub-centratively by South Kring ght two merging ght two sub-centratively by South Kring ght two sub-centratively by South Kring ght</th><th></th><th>\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$</th></t<>	\$2,400 \$500 \$500 \$2,960 \$2,260 \$2,260 \$2,260 \$2,260 \$3,00 \$4,1024 \$3,00 \$4,100 \$4,1900 \$2,260 \$3,260 \$2,200 \$2,200 \$2,200 \$2,200	\$2,400 \$500 \$500 \$2,900 \$2,900 \$2,900 \$32,907 \$43,322 \$43,322 \$4,660 \$500 \$1,700 \$1,700 \$1,900 \$1,900 \$2,600 \$2,200 \$1,900 \$2,600 \$2,800 \$2,200 \$1,900 \$2,600 \$2,600 \$1,900 \$2,600 \$1,900 \$2,600 \$1,900 \$2,600 \$1,900 \$2,600 \$1,900 \$2,600 \$1,900 \$2,900 \$1,900 \$2,900 \$1,9000\$1,900 \$1,9000\$1,9000\$1,900\$1,900\$1,900\$1,900\$1,900\$10	re Hanner Generator chambers and wei-weils if nooded. Switching present to Bo Skolds and reporting including assistance in preparing and reporting and reporting d (Generator Service and Wet: Wei Clearing d reporting d reporting is auto-centratively by South Kring ght wo merging to be sub-centratively Wei Clearing d reporting is write: south state auto-centratively by South Kring ght two merging to be sub-centratively by South Kring ght two merging is write: State State auto-centratively by South Kring ght two merging is write: (South State Service and Wet: Wei Clearing d sub-centratively by South Kring ght two merging is a sub-centratively by South Kring ght two merging ght two sub-centratively by South Kring ght two merging ght two sub-centratively by South Kring ght two merging ght two sub-centratively by South Kring ght two sub-centratively by South Kring ght		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Line Item Description	2024 Budget	2025 Proposed Budget	COMMENTS	% Charage	Amount Change
		Contraction of the second			3
Electricity Cost	\$2,400	\$2,400		0.0%	1
Conorstor Fila	\$500	\$500	Diesel Fuel for Itie Hamlet Generator	0.0%	30
	\$2,900	\$2,900		0.0%	0\$
De-greasers and De-odonzers	\$500	\$500	For use in pump chambers and wet-wetra if needed. Switching from floating degresser to Bio-Biodks	0.0%	*
Chemicals Subtotal	\$500	\$500		0.0%	0\$
	A DESCRIPTION OF A DESC				
O&M Operator induction professional engineering oversight	\$38,565	\$40 725	For heave services per contract	5.8%	\$2,180
Call outs/additional controls	\$2 459	765.25	Cali-autorational equivican	5.6%	\$138
	\$41.024	\$43.322		5.6%	\$2,298
A DESCRIPTION OF THE PARTY OF T	Statement of the second se	Contraction of the local data			
O&M Legal	\$1,680	\$1,660	Budget process yet to do	0.0%	35
Administrative Services/Contract			no need at this line		
Force Account/Clerical	\$500	\$500	Record keeping and reporting including assistance in preparing recordination, monthly reports, annual reports, and other obligations under the O&M Agreement	0.0%	ş
Office Supplies	\$300	\$300	Record leeping and reporting.	0.0%	35
ateral installation inspections	80	05	none anticipated		
COUCHERNE	\$1,700	\$1,700		0.0%	SC
	\$4,190	\$4,180		0.0%	35
ive Maintenance/Servic	\$2,600	\$2,600	Includes Nambut Generator Service and Wet Wed Cleaning	0.0%	38
Telephone/Fax/Internet	\$1,900	\$1,900		0.0%	50
Building Maintenance — includes grounds maintenance	\$2,200	\$2,200	Assumes grounds keeping to be sub-contracted by South Kontright and to include lawn moving, and summer grounds care, as well as snow plowing and removal in winter.	%0.0	10
Equipment/Spare Parts/Repairs	\$3,000	009.94\$	specialised by \$15,000 (\$10,800 for hamset values and install & vising doay of parts)	453.3%	\$13,600
Maintenance Supplies	\$500	\$500	Cleaning Supplies, showels, portable pumps sto.,	0.0%	22
Instrumentation Spare Parts	\$500	005\$		0.0%	×
aboratory Contract and Supplies/Testing	33	0\$	None required.		
O&M Subtotal	\$10,700	\$24,300		127.1%	\$13,500
(F) Collection System O&M				1 10/	2
Renairs	\$1.500	\$1,500	Budgeted Emergency Repairs	0.0%	A.

2025 South Kortright O and M Budget

Pumn to Hohart Cost	\$15,000	\$15,000		0.0%	508
O&M Operator	\$0	\$0	carned above		
Electricity	\$4,600	\$4,600		80.0%	so
Generator Fuel	\$500	\$500	Diesel Fuel for ARC Generator	0.0%	0\$
Generator Service and cleaning of wet well	\$2,400	\$2,400		0.0%	50
De-greasers	\$500	\$500	For use in pump chembers and wet-wells if needed. Switching from Roating degreeser to Bio-Blocks	0.0%	03
Potassium Permanganate	\$17,000	\$17,000		0.0%	0\$
Equipment/Spare Parts/Repairs	\$41,345	1257.255	Security of a 110	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	*****
Periodic Cleaning of Force Main	\$2,000	\$2,000	clearing of sections of force main if needed.	0.0%	0\$
Allen Pump Station Subtotal	\$83,345	\$50,000		20.04	#########
Total O&M Budget Subtotal Contingency	\$144,149	\$126,702		121-5	ALTAURIN A
Total O&M Budget Subtotal w/ Contingency	\$144,149	\$126,702		112 8 10	#######
Additional Start-up Costs O&M Cold Start-up/Training	4 9	so L	Assames 18 hrs. x 2 oueralors @ 65.00 per hour for operator training and familiarization with the system.		
A CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTÓR DE LA CONT					
Engineering Start-up	69	40			
TOTAL PROPOSED O&M BUDGET	\$ 144.149	\$ 144.149 \$ 126.702		561 62 2	******

Narrative Overview

Draft Proposed 2025 Budget South Kortright Sewer District Town of Stamford

LVDV Operations, Inc. has reviewed YTD expenditure reports for the Town of Stamford, South Kortright Sewer District and the Allen Center Pump Station provided by Supervisor, John Kosier, and has reviewed the operational needs for next year. Attached please find a proposed O&M Budget for 2025. The total proposed 2025 budget is \$126,702. We have made the following adjustments to the budget resulting in a net decrease of \$17,447 (12.1%), noted as follows:

1)Personnel/O&M Operator- increased by \$2,298 (5.6%) to \$43,322. The 2025 basic operator and professional engineering oversight fee per contract is \$40,725, a 5.6% increase over last year's contracted price per contract. (Note: per contract, 5.6% comes from the NYCDEP calculation for the increase in the Household Cap). In addition, there is a budget of \$2,597 for additional services (6.4% of basic services fee).

2)0&M/Equipment/Spare parts/Repairs- increased by \$13,600 (453%) for a total of \$16,600. \$6,000 for equipment and repairs, \$10,600 (see attached Quote from Emmon's Metro) for replacement of valves and installation of valve actuators for the Hamlet pump station.

3)Allen Pump Station/Equipment/Spare parts/Repairs-Decreased by \$33,345 (80.7%) to \$8000. The 2024 budgeted grinder has been replaced at the ARC pump station. Budgeted \$2000 for ARC annual tech check (see attached quote from Koester and Associates), and \$6,000 for equipment, spare parts, and repairs.

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B TOS114	S ALLEN RESIDENTIAL CENTER	Accer	oted By:	
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		9	Ship To:	
ATTENTION:	DCAIRNS@LVDOPERATIONS.C	°OM		
MIKE CAIRNS	ochini se o o chantons.c			
WE ARE PLEASED TO PROPOSE THE	FOLLOWING FOR YOUR CONSIDERATION:		·* 1	DMC NET 2
CUSTOMER REF/PO#	JOB TITLE	SLP.		RMS: NET 3
			BEST	WAY
2025 TC	TECH CHECK	PAS/EKS		
QTY PART	DESCRIPTION	and an a second constrained second second	UNIT PRICE	EXTENDED
	- SMITH & LOVELESS PS S/N: 28-0212 INCLUDES FLOWMETER CALIBRATION OUT OF SCOPE & EMERGENCY WORK: WHEN OUT O IS REQUIRED, A PROPOSAL WILL BE PRESENTED. W EMERGENCY WORK IS REQUIRED, YOU WILL BE INV ACCORDANCE WITH OUR STANDARD RATE STRUCT THANK YOU FOR THE OPPORTUNITY TO QUOTE. ALL SERVICES PERFORMED BY CONFINED SPACE TRAINED, OSHA CERTIFIED TECHNICIANS. IF YOU WISH TO PROCEED WITH THIS PROPOSAL, F	HEN /OICED IN URE. PLEASE		
	SIGN & RETURN. IF YOU HAVE ANY QUESTIONS, PLEASE FEEL FREE T CONTACT ME. SINCERELY, ERIC KOESTER SERVICE & RETROFIT MANAGER (315)395-5804 EKOESTER@KOESTERASSOCIATES.COM	o		

Emmons Metro LLC 453 N Pearl St			Emme	ons Sales	Order
Menands, NEW YORK, 122 Phone: 518-694-0404 Web: www.emmonspump.co	1.2		Order No.: Order Date: Delivery Date: Customer ID: Currency:		NY008965 8/15/2024 8/15/2024 NY003244 USC
Bit 10. Town of Stamford	String and all	SHIP TO Town of Stam	ford		
South Kortright Sewer District 101 Maple Ave. Hobart NY 13788 United States of America			nt Sewer District e. 788		
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Mike	TERMS Net 30		Robinson, Nick, nr	ONTACT obinson@emmonspump.c	öm
FOB POINT SHIP	PING TERMS			Our Truck	
NO: TEM 1 FSBM Field Service Billable at Prevailing Ra		UOM EACH	PRICE 225.0000	0%	ENDED PRICE 7,200.00
NOTE: Estimated labor - 2 techs port plug valves with new mountin	g brackets. Additi	iys - Enter pit ar onal unforeseer	nd replace actuate a labor and mater	ors and ials will	
be added to invoice upon con 2 OSHA Osha Required Confined Space Perm	2.0000	EACH	199.0000	0%	398.00
3 4-601N1L 4 601N1L PRATT FLG PLUG VLV CI	2.0000	EACH	745.0000	0%	1,490.00
4 MOUNTING BRACKET Mounting Bracket for Pratt Actuator	2.0000	EACH	660.0000	0%	1,320.00
5 4FLGACC FORD - 4X1/8 FLG ACC RR FF	4.0000	EACH	35.0000	0%	140.00
	24 (A				
					10 540.00
				Sales Total: Freight & Misc.:	10,548.00 0.00
		1.		Less Discount:	0.00
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		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1			Page: 1 of

Henry Lamont		
From:	Stalter, Thomas <staltert@dep.nyc.gov></staltert@dep.nyc.gov>	an in Valle
Sent:	Tuesday, July 2, 2024 1:55 PM	
То:	Iflachs@cedarwoodengineering.com; fshadwick@youngsommer.com; 'Kevin Your (KYoung@youngsommer.com); Henry Lamont	ngʻ
Cc:	townclerk@roxburyny.com; supervisor@lexingtonny.com; DEP-WLCP Wastewater Meyer, Michael	
Subject:	RE: In preparing O&M budgets for 2025, the household cap is increased by 5.6%	
FYI. In preparing O&M but	dgets for 2025, the household cap is increased by 5.6%	
2021 4.7%		
2021 4.7%		
2022 8.0% 2023 <u>4.1%</u>		
	% / 3 = 5.6%	
20.0	in a state	
	ecember 2023 (bls.gov)https://www.bls.gov/cpi/tables/supplemental-files/histor	ical-
<u>cpi-u-202312.pdf</u>		
A.M. San		
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Henry Lamont

From:	Stalter, Thomas <staltert@dep.nyc.gov></staltert@dep.nyc.gov>	
Sent:	Friday, September 20, 2024 10:42 AM	
To:	Donald Cairns; DEP-WLCP Wastewater	
Cc:	supervisor@townofstamfordny.us; Henry Lamont; Milan Jackson; David Whitbeck; Carol	
	Lennon; Amy Maland; Fatemma Shadwick; Kevin Young	
Subject:	RE: Town of Stamford, South Kortright Sewer 2025 Proposed Draft Budget	

The proposed 2025 South Kortright O&M Budget is approvable. Please resubmit for formal acceptance once the Town has approved the budget.

Tom Stalter

(O) 845 340-7833 / tstalter@dep.nyc.gov

From: Donald Cairns <DCairns@lvdvoperations.com>

Sent: Thursday, September 19, 2024 3:08 PM

To: Stalter, Thomas <StalterT@dep.nyc.gov>; DEP-WLCP Wastewater <DEPWLCPWastewater@dep.nyc.gov> Cc: supervisor@townofstamfordny.us; Henry Lamont <HLamont@lvdvoperations.com>; Milan Jackson <MJackson@lvdvoperations.com>; David Whitbeck <DWhitbeck@lvdvoperations.com>; Carol Lennon <CLennon@lvdvoperations.com>; Amy Maland <amaland@lvdvoperations.com>; Fatemma Shadwick <fshadwick@youngsommer.com>; Kevin Young <KYoung@youngsommer.com> Subject: [EXTERNAL] Town of Stamford, South Kortright Sewer 2025 Proposed Draft Budget

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe. Report suspected phishing emails with the Phish Alert Button or forward them to phish@oti.nyc.gov as an attachment.

Tom,

The Town Supervisor, John Kosier, has given us permission to send you the 2025 Proposed Draft O&M Budget for the South Kortright Sewer District for review and comment. The Town Board will be voting on their budgets on October 9th.

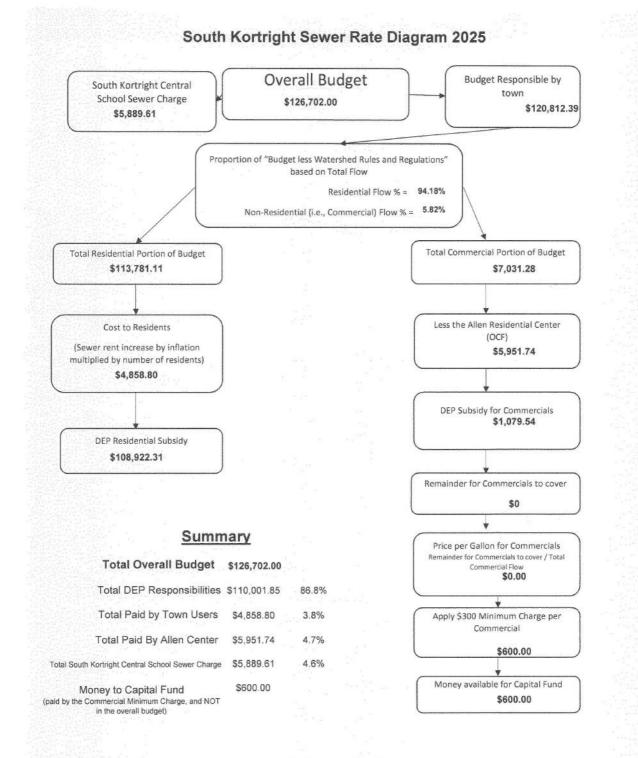
Thank You and Best Regards, Donald "Mike" Cairns

Email: DCairns@lvdvoperations.com Cell Phone #: (518)-596-6868



Contract Operations of Water and Wastewater Facilities Your Water ... Our Sacred Trust

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2025 Budget Info

Total Estimated Revenues	Total State Aid	St Aid Planning	Montgage Tax	State Aid		Denn Telephone Total Misc	Time vvarier	Miscellaneous Grants from Local Govt	Fines and Forfeitures Fines and Forfeited	Licenses & Permit Fees Dog Licenses	Use of Money & Prop Interest and Earnings	Elections Del County	Genealogy	Departmental Income Clerk Fees	Interest and Penalties on Taxes	Other Tax Items PILOTS	General Revenues - I Ovvivvida Account COD
	đ	A3902	A3005	A3001			A2770	A2706	A2610	A2544	A2401	A2215	A1289	A1255	A1090	A1081	CODE
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TOTAL TRANSPORTATION		Drug Testing	Other		Equipment	Garage Personal Services		COntractual Exp,	Contractual Evo	Domity Sunt	Supt. Of Highways	TRANSPORTATION	TOTAL PUBLIC SAFETY	Headwaters EMS	Contraction type	Equipment	Personal Services	Control of Dogs	DURUC SAFTEY	Account
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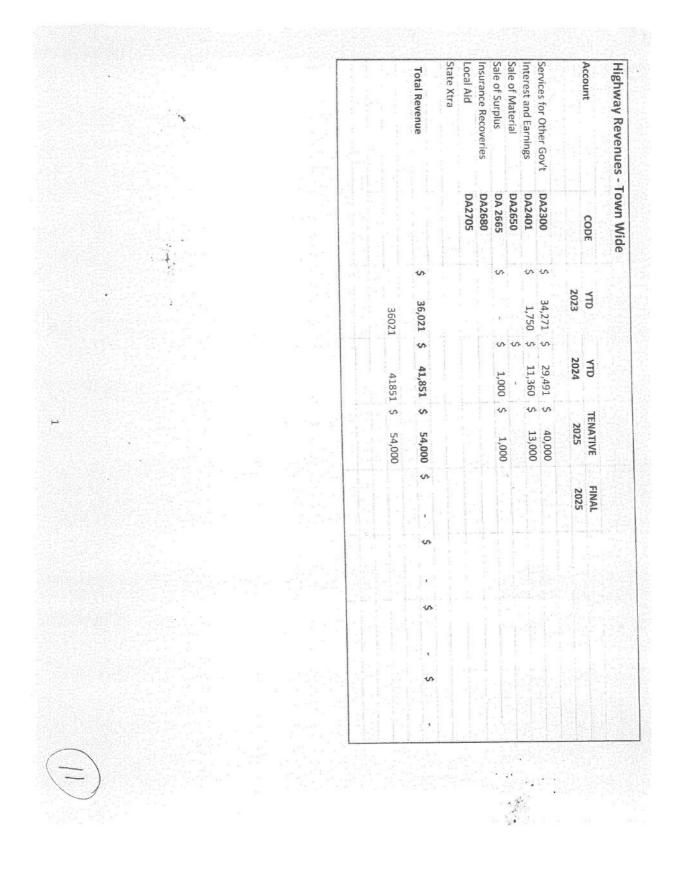
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Total Appropriation	Disability ins,	Unemployment	Social Security	Employee Benefits	Capital Outlay	Improvements Capital Outlay		Contractual Exp,	Equipment	General repairs Personal Services		Account CODE
	Total	DB9045.8	DB9030.8	000010 9	Total	DB5112.2	Total	DB5110.4	D85110.2	DB5110.1		-Outside Village
\$	\$	Ş	\$		Ş	Ş	ŝ	Ş	ŝ	S		
569,295 \$	8,805 \$	\$ 009	8,205 \$		261,289 \$	261,289 \$	299,201 \$	222,160 \$		77,041 \$	2023	YTD
342,026	6,604	468	6,136		186,491	186,491	148,931	75,449		73,482	2024	YTD
\$ 435,962	\$ 6,666	\$ 600	\$ 6,066		\$ 150,000	\$ 150,000	\$ 279,296			\$ 79,296	2024	BUDGET
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547,670	64,344	600	63,744		250,000	250,000	233,326	150,000		83,326	CZ07	TENATIVE
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Proposed Levy (Over)Under Cap	2025 Tax Cap	Entire Budget			SK Lights	Highway Outside Village	Highway . Townwide	General Outside Village	General	TENATIVE BUDGET SUMMARY 2025 2025 Appropriation Revenue
		\$ 940,931	2025	\$ 1,416,635	\$ 1,000	\$ 547,670	\$ 313,091	\$ 52,238	\$ 502,637	ET SUMM. Appropriati
\$ 940,931 \$ 23,575	\$ 964,506	\$ 939,294	2024	5 \$ 400,704	s,	0 \$ 255,000	1 \$ 54,000	900,8 \$ 8	7 \$ 82,804	T SUMMARY 2025 2025 Appropriation Revenue
		\$ 1,637	Increase (Decrease)	\$ 75,000	\$		\$ 10,000	, \$	\$ 65,000	Unexpense d Balançe
		0.17%	% Change	\$ 940,931	\$ 1,000	\$ 292,670	\$ 249,091	\$ 43,338	\$ 354,833	To be Raised by
				\$ 1,296,248	\$ 1,700 \$	\$ 435,962	\$ 313,951	\$ 52,162	\$ 492,473	Appropriation Revenue
				\$ 246,954	\$	435,962 \$ 128,000 \$	\$ 34,000	\$ 5,750	492,473 \$ 79,204	Revenue
				\$ 110,000	s,	s,	\$ 35,000	ۍ ۱	\$ 75,000	2024 Unexpense d Balance
				\$ 939,294	\$ 1,700	\$ 307,962	\$ 244,951	\$ 46,412	\$ 338,269	To be Raised by Taxes
				0.174% \$	1,700 -41.176% \$	-4.966% \$ (15,292)	1,690% \$	-6.623% \$	4.897% \$ 16,564	
				\$ 1,637	\$ (700)	\$ (15,292	\$ 4,140	\$ (3,074)	\$ 16,564	

WE, the undersigned members of the Town Board of the Town of Stamford, Delaware County, New York, do hereby certify that we have examined the minutes of the previous meeting and found them to be correct and accurate as recorded.

Supervisor
Councilperson
Councilperson
Councilperson
Councilperson
Attest

Town Clerk